



Naenae Project Update

Naenae Pool and Town Centre

Agenda

- New approach to projects
- Pool progress to date
- Spatial Plan progress
- High level spatial plan concept schematics

Background (Dec 2019)

- Progress the preferred option of designing and building a new stand-alone pool on the current site
- Urgently start work on a spatial plan for the wider Naenae town centre including the investigation of:
 - Potential use of existing buildings in the town centre to meet short and long-term needs
 - Future development of the library
 - Potential to collaborate with others in Hillary Court, or delivering services to the community, to create spaces which leverage synergies
 - Retain the \$9M already budgeted for a community hub in Naenae to invest in other facilities, as determined by the spatial plan;
- Make further investment decisions after the completion of the spatial plan and review of priorities in the 2021-31 Long Term Plan.

Internal Alignment

- Pre-mortem workshop to identify risks (July)
- Decision to bring pool and spatial plan projects together (August), new TOR coming to meeting on October 21
- Learnings from Audit NZ and Auckland Council (Albany)
- More work required for internal and external alignment

Pool Progress to Date

- Project initiation document approved (February)
- LTP amendment prepared, then delayed (April)
- Shovel-ready announcement and contract with CIP signed (August)
- Decision to bring projects together – new ToR
- Pool ROI process amended to reflect new structure
- Competitive dialogue underway, RFP process in October

Spatial Plan - Voice of The Community

- Strong support from all stakeholder groups for replacing the pool, and quickly.
- They want some things to be the same – 50m pool, different areas for different activities, and the ‘zoom tube’.
- They want some improvements – better accessibility, a more welcoming entrance and easy flow to great outdoor spaces like playgrounds and BBQ areas. They also want the positioning of the pool to help the town centre work better.
- There is a desire for a ‘master plan’ to develop a lively, functional town centre, through multiple spaces, places and facilities that are separate, but feel connected.
- With the closure of the Community Hall, there is a need a return a large, bookable community space.

Movement Networks



High Level Concept Plans

- Diluted Retail



High Level Concept Plans

- Clustering of Activities



High Level Concept Plans

- No new links



High Level Concept Plans

- Significant re-development and links



High Level Concept Plans

- Concentrated Retail



High Level Concept Plans

- Refined Layout



Next Steps

Sept/Oct

- Developing one communications and engagement plan for first phase
- Re-engage community leaders, and then wider community through more workshops and a media release about live website for Naenae projects
- Website shares videos of engagement and project activities
- Develop approach for agreeing preferred spatial plan option(s)

Nov/Dec

- Engage Project Management Services
- Start Pool design conversation with community
- Finalised spatial plan for Dec