

From: [Kara Puketapu-Dentice](#)
To: [REDACTED]
Cc: [John Gloag](#); [Karen Piper](#); [Euan Kyle](#)
Subject: Cycling and Micromobility Funding Officer Advice
Date: Friday, 5 February 2021 2:08:03 PM
Attachments: [hccsmalllogo_12fb0640-f486-4c5a-a775-f4ab1b1dfb5d.jpg](#)
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Tēnā koe [REDACTED],

In response to your request for information relating to the development of the officer advice to the Long Term Plan Subcommittee meeting on 21 December 2020 relating to Cycling and Micromobility, I provide the following comment.

The information and recommendations provided through reports commissioned by Council are reviewed by officers. As a part of the review process, factors such as internal delivery capacity, affordability and Council priorities are considered.

The recommended programme set out in the Micromobility Single Stage Business Case provided challenges in terms of affordability and internal capacity to deliver the programme of works over the period of our Ten Year Plan 2021 – 2031 (LTP).

Officers were also cognisant of the fact that much of the focus for this Long Term Plan has been on getting the basics right and prioritising expenditure on this including delivering and renewing core infrastructure, namely the three waters, transport (RiverLink, Eastern Bays Shared Path) and Naenae Pool. We also need to ensure that what we are proposing is affordable for our community and can be delivered on time and to budget.

In terms of transport the programme of work was refined to a level which was deemed to be deliverable by council officers. The programme of works recommended by officers included a capital investment of \$9.75M over a period of ten years. This programme of work was recommended noting council priorities, capacity and affordability.

It was intended that capital investment in the Micromobility programme would be reconsidered at the next long term plan, 2024-2034, where a further increase of funding could be sought for the delivery of further projects as set out in the Micromobility Single Stage Business Case.

At the December 2021 Long Term Plan Council Meeting, Councillors agreed to a revised programme following feedback from the community. It was agreed that over 2021 to 2024 period that the Micromobility programme includes:

- (1) Connections to schools along the Beltway
- (2) Connections to the hospital from the Beltway
- (3) Connection to the Petone foreshore from Jackson Street
- (4) Associated support measures for these connections, including education and cycle skills programmes, way finding signage, bike parking and associated infrastructure

To deliver this programme of works, Council have agreed to the allocation of \$9.75M in the

period 2021 to 2024, to be consulted on in the long term plan process. It is assumed that this programme of work would be eligible for Waka Kotahi co-funding.

Waka Kotahi funding is subject to the normal business case approval process. The revised programme of work for the 2021-24 RLTP/NLTP development has been submitted. The Waka Kotahi decision will be dependent on the relative merits of this work against other competing projects.

Future funding for the next stages of this programme would be considered in LTP 2024-2034.

As the Director of Economy and Development I was the most senior officer involved in this decision.

Climate change and public health risks were considered key factors on why we are investing in micromobility.

Ngā mihi,

Kara

Kara Puketapu-Dentice

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