

30 April 2021

Tēnā koe [REDACTED]

**Request for Information – Local Government Official Information and Meetings Act 1987**

We refer to your official information request dated 7 April 2021 for the following:

1. *In the 2019 year what was the total ratepayer subsidy for entry to huia pool.*
2. *In 2019 what was the subsidised cost per user using Huia pool.*
3. *In 2018 what was the total ratepayer subsidy for the year using Nae Nae pool.*
4. *in 2018 what was the cost to ratepayers to subsidise every entrant to Nae Nae pool.*

The below tables provide details of the direct ratepayer costs (including operating, depreciation, maintenance and interest) associated for Naenae and Huia Pools. Please note these are net of revenue received from entry charges and exclude corporate overheads which are not allocated at a facility level. Corporate overheads include things like governance, corporate management and admin charges; as well as some services like human resource and Information technology support costs.

Please also note that we have provided two years of data for each request as we report on a July – June financial year basis again noting that two of these years were affected by significant closures.

**Naenae Pool**

Year	Net Ratepayer Cost	Attendances (Users)	Ratepayer Cost per User	Comments
2017/18	\$1,171,119	431,534	\$2.71	Last full year of operation
2018/19	\$1,384,529	257,892	\$5.36	Learners pool closed Dec 2018, whole facility closed Apr 2019 permanently

## Huia Pool

Year	Net Ratepayer Cost	Attendances (Users)	Ratepayer Cost per User	Comments
2018/19	\$551,661	495,484	\$1.11	Full year of operation
2019/20	\$1,039,991	410,339	\$2.53	Closed for Covid 23 Mar – June 18 2020

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at [www.ombudsman.parliament.nz](http://www.ombudsman.parliament.nz) or freephone 0800 802 602.

Please note that this letter (with your personal details removed) may be published on the Council's website.

Nāku noa, nā



Andrea Blackshaw  
Director Neighbourhoods & Communities  
**City and Community Services**