From: <u>Information Management Team</u>

To: "Ratepayers" Report"

 Subject:
 RE: 2021 Ratepayers" Report [#5A25AG]

 Date:
 Monday, 24 May 2021 4:31:00 PM

Attachments: Hutt City Council.docx

Tēnā koe,

Please find attached the document with updated information in the last column.

Nāku noa, nā Hutt City Council

From: Ratepayers' Report [mailto:report@ratepayers.nz]

Sent: Thursday, 20 May 2021 9:20 AM **To:** Information Management Team

Subject: Re: 2021 Ratepayers' Report [#5A25AG]

Thank you for this information. We are now in the final stages of preparing our 2021 Ratepayers Report (our annual local government league tables).

Attached is a copy of the data applicable to your Council sourced from the annual reports (including CCOs) and responses to our official information request. We have included our own comments where necessary and a space for you to either add a correction, or provide your own comments.

Where the Council has refused to provide specific information, we have labelled this as refused. Where the Council has either not responded to a LGOIMA request or failed to respond to a question in the requested format, we have labelled this as failed to respond. We are likely to make public comment on this in our various press releases and on the website itself. Nevertheless, we ask any Council that has refused specific information or failed to respond to reconsider, so that it can be included prior to publication.

We ask your Council to please review the attached data and confirm its accuracy (or otherwise provide any correction) no later than close of business Monday 24th May. If council does not respond by then we will take this as acceptance of our figures for publication.

Thank you again for working with us on this report, and the generally timely and helpful responses from most Councils.

Regards,

New Zealand Taxpayers Union

From: Information Management Team <informationmanagementteam@huttcity.govt.nz>

Date: Thursday, 29 April 2021 at 3:25 PM

To: Ratepayers' Report <report@ratepayers.nz> **Subject:** RE: 2021 Ratepayers' Report [#5A25AG]



REQUEST FOR INFORMATION - LOCAL GOVERNMENT OFFICIAL INFORMATION AND MEETINGS ACT 1987: ACKNOWLEDGEMENT OF REQUEST

I am writing to acknowledge receipt of your official information request dated 28 April 2021 for salary information.

We received your request on 28 April. We will endeavour to respond to your request as soon as possible and in any event no later than 20 working days after the day your request was received. If we are unable to respond to your request by then, we will notify you of an extension of that timeframe.

If any additional factors come to light which are relevant to your request, please do not hesitate to contact us so that these can be taken into account

N∰ noa, n∑:p>

Hutt City Council

From: Ratepayers' Report [mailto:report@ratepayers.nz]

Sent: Wednesday, 28 April 2021 2:32 PM **To:** Information Management Team

Subject: Re: 2021 Ratepayers' Report [#5A25AG]

Thank you for this. I also request the following information:

Could you please provide a small breakdown of the following salaries for the 2019/2020 period, in particular:

- How much of Campbell Barrys \$117,480 salary (inc expenses) for the financial year was as Mayor from 19 October 2019 30 June 2020? The remaining balance should make up his time as a Councillor from 1 July 17 October 2019.
- How much of Tui Lewis \$83,225 salary (inc expenses) for the financial year was as Deputy Mayor from 19 October 2019 30 June 2020? The remaining balance should make up his time as a Councillor from 1 July 17 October 2019.
- How much of David Bassetts \$82,772 salary (inc expenses) for the financial year was as a Councillors from 19 October 2019 30 June 2020? The remaining balance should make up his time as a Deputy Mayor from 1 July 17 October 2019.

While salary information is available from the annual report, election years make this process a little more complicated.

Regards

From: Information Management Team <informationmanagementteam@huttcity.govt.nz>

Date: Friday, 26 March 2021 at 9:31 AM

To: Ratepayers' Report <report@ratepayers.nz> **Subject:** RE: 2021 Ratepayers' Report [#5A25AG]

Dear Taxpayers Union,

Request for Information Local Government Official Information and Meetings Act 1987

We refer to your official information request dated 8 March for information regarding 2021 Ratepayers' Report.

The response is attached.

Yours sincerely, Hutt City Council **From:** Information Management Team **Sent:** Tuesday, 9 March 2021 9:52 AM

To: 'report@ratepayers.nz'

Subject: RE: 2021 Ratepayers' Report [#5A25AG]

08/03/2021

Ratepayers' Report report@ratepayers.nz

REQUEST FOR INFORMATION - LOCAL GOVERNMENT OFFICIAL INFORMATION AND MEETINGS ACT 1987: ACKNOWLEDGEMENT OF REQUEST

I am writing to acknowledge receipt of your official information request dated 8 March 2021 for information regarding 2021 Ratepayers' Report.

We received your request on 8 March 2021. We will endeavour to respond to your request as soon as possible and in any event no later than 20 working days after the day your request was received. If we are unable to respond to your request by then, we will notify you of an extension of that timeframe.

If any additional factors come to light which are relevant to your request, please do not hesitate to contact us so that these can be taken into account.

As you will be able to see below, your messages come through in a garbled mess so our apologies if we have missed anything in our response.

Yours sincerely,

Euan Kyle Senior Advisor, Official Information and Privacy

Hutt City Council, 30 Laings Road, Private Bag 31912, Lower Hutt 5040, New Zealand T 04 570 6702 W www.huttcity.govt.nz

----Original Message-----

From: Contact

Sent: Monday, 8 March 2021 2:07 PM

Subject: FW: 2021 Ratepayers' Report [#5A25AG]

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Number of severance payments - Group 3		Current figures to be published	Our Comment (if any)	Council Correction (if any)
Population served (Stats NZ) 39,678 376 396,78 376	Council Profile			
Number of households (Stats NZ) 39,678 Area (square km) 376	Council type	City		
Area (square km) 376 Average Rates Average residential rates \$2,325 Annual report page 163 - \$2,599 Average non-residential rates \$8,977 Personnel Full-time Equivalent Staff – Group 494 Number of severance payments – Group 5146,454 Number of performance related dismissals Not disclosed 5146 over \$100,000 – Group 69 Proportion of staff earning over \$100,000	Population served (Stats NZ)	111,800		
Average Rates Average residential rates \$2,325	Number of households (Stats NZ)	39,678		
Average residential rates \$2,325	Area (square km)	376		
Average residential rates \$2,335 163 - \$2,599 Average non-residential rates \$8,977 Personnel Full-time Equivalent Staff – Group 494 Number of severance payments – Group 5 146,454 Number of performance related dismissals Not disclosed Staff over \$100,000 – Group 6 Proportion of staff earning over \$100,000 14% (69/711 = 9.7%) Staff over \$200,000 – Group 6 CEO remuneration (inc all benefits) 5375,309 Mayor remuneration (inc all benefits) 5146,874 100817 Campbell 46056 Ray Deputy Mayor remuneration (inc all benefits) 592,532 \$90,496 (564,526.6 Tui \$25,969.28 David) Average councillor remuneration (inc all benefits) 573,553 \$809,084 / 11 Average councillor remuneration (inc all benefits) 573,553 \$809,084 / 11 Average councillor remuneration (inc all benefits) 573,553 \$809,084 / 11 Average Councillor remuneration (inc all benefits) 573,553 \$809,084 / 11 Average councillor remuneration (inc all benefits) 573,553 \$809,084 / 11 Average Councillor remuneration (inc all benefits) 573,553 \$809,084 / 11 Average Councillor remuneration (inc all benefits) 573,553 \$809,084 / 11 Average Councillor remuneration (inc all benefits) 573,553 Staff over \$200,000 – Group 6 Staff over \$200,00	Average Rates			
Personnel Full-time Equivalent Staff – Group 494	Average residential rates	\$2,325		
Full-time Equivalent Staff - Group 494	Average non-residential rates	\$8,977		
Number of severance payments - Group 3	Personnel			
Staff over \$100,000 - Group Froportion of staff earning over \$100,000 Froportion over \$100,000 Froportion over \$100,000 Froportion over \$100,000	Full-time Equivalent Staff – Group	494		
Number of performance related dismissals Not disclosed	Number of severance payments – Group	3		
Staff over \$100,000 - Group 69 10% (69/711 = 9.7%)		\$146,454		
10% 10% (69/711 = 9.7%) 14% (69/711 = 9.7%) 10% (69/711 = 9.7%) 10% (69/711 = 9.7%) 10% (69/711 = 9.7%) 10% (69/711 = 9.7%) 10% (69/711 = 9.7%) 10%	Number of performance related dismissals	Not disclosed		
Proportion of staff earning over \$100,000 14% (69/711 = 9.7%)	Staff over \$100,000 – Group	69		
CEO remuneration (inc all benefits) \$375,309 Mayor remuneration (inc all benefits) \$146,874	Proportion of staff earning over \$100,000	14%		
Mayor remuneration (inc all benefits) \$146,874 100817 Campbell 46056 Ray \$90,496 \$90,496 \$92,532 \$92,532 \$92,532 \$93,696,228 David \$25,969.28 David \$809,084 / 11 wrong \$63,475 \$35,535-146,874-90,496=698,225 698,225/11 \$40dit & Risk Committee \$100817 Campbell 46056 Ray \$90,496 \$90,496 \$90,496 \$92,532 \$93,535-146,874-90,496=698,225 \$93,225/11 \$100817 Campbell 46056 Ray \$90,496 \$90,496 \$90,284 / 11 \$93,535-146,874-90,496=698,225 \$93,225/11 \$100817 Campbell 46056 Ray \$90,496 \$90,496 \$90,496 \$90,496 \$90,496 \$93,225/11 \$100817 Campbell 46056 Ray \$90,496	Staff over \$200,000 – Group	6		
Sample S	CEO remuneration (inc all benefits)	\$375,309		
\$92,532 \$92,532 \$92,532 \$92,532 \$\$ \$\$ \$\$ \$\$ \$\$ \$\$ \$\$	Mayor remuneration (inc all benefits)	\$146,874		
Average councillor remuneration (inc all benefits) not inc Mayor/Deputy Mayor \$73,553 \$809,084 / 11 \$35,535-146,874-90,496= 698,225 698,225/11 Audit & Risk Committee Total number of members 8 Is there an independent member on the Yes		\$92,532		(\$64,526.6 Tui
Total number of members 8 Is there an independent member on the Yes	-	\$73,553	\$809,084 / 11	\$63,475 935,535-146,874- 90,496= 698,225
Is there an independent member on the Yes	Audit & Risk Committee			·
Yes	Total number of members	8		
		Yes		

	Current figures to be	Our Comment	Council Correction (if
	published	(if any)	any)
Is there a lawyer with a practising certificate on the committee?	No		
Is there an accountant on the committee?	Yes		
Is the chair is an independent member?	Yes		
Is there a code of conduct requiring political neutrality from staff?	Yes		
Payment to Third Parties			
Chamber of Commerce (inc GST)	\$221,165		
Local Government New Zealand (inc GST)	\$92,811		
New Zealand Society of Local Government Managers (inc GST)	\$61,836		
Revenue Per Household Total revenue – Council	\$4,278	\$169,739,000/39,678	
Revenue Per Household			
Total revenue — Council			
Total revenue – Council Total revenue – Group	\$4,278 \$4,722	\$169,739,000/39,678 \$187,351,000/39,678	
Total revenue – Council Total revenue – Group Personnel Costs Per Household	\$4,722	\$187,351,000/39,678	
Total revenue – Council Total revenue – Group Personnel Costs Per Household Total personnel costs – Council	\$4,722 \$952	\$187,351,000/39,678	
Total revenue – Council Total revenue – Group Personnel Costs Per Household Total personnel costs – Council Total personnel costs – Group	\$4,722 \$952 \$985	\$187,351,000/39,678	
Total revenue – Council Total revenue – Group Personnel Costs Per Household Total personnel costs – Council Total personnel costs – Group	\$4,722 \$952 \$985	\$187,351,000/39,678	
Total revenue – Council Total revenue – Group Personnel Costs Per Household Total personnel costs – Council Total personnel costs – Group	\$4,722 \$952 \$985	\$187,351,000/39,678	
Total revenue – Council Total revenue – Group Personnel Costs Per Household Total personnel costs – Council Total personnel costs – Group Debt Financing Costs Per Househo	\$4,722 \$952 \$985	\$187,351,000/39,678 37,776,000/39,678 39,075,000/39,678	
Total revenue – Council Total revenue – Group Personnel Costs Per Household Total personnel costs – Council Total personnel costs – Group Debt Financing Costs Per Househo Total debt financing costs – Council Total debt financing costs – Group	\$4,722 \$952 \$985 Id \$187	\$187,351,000/39,678 37,776,000/39,678 39,075,000/39,678 7,406,000/39,678	
Total revenue – Council Total revenue – Group Personnel Costs Per Household Total personnel costs – Council Total personnel costs – Group Debt Financing Costs Per Househo Total debt financing costs – Council Total debt financing costs – Group	\$4,722 \$952 \$985 Id \$187	\$187,351,000/39,678 37,776,000/39,678 39,075,000/39,678 7,406,000/39,678	
Total revenue – Council Total revenue – Group Personnel Costs Per Household Total personnel costs – Council Total personnel costs – Group Debt Financing Costs Per Househo Total debt financing costs – Council Total debt financing costs – Group Operating Costs Per Household	\$4,722 \$952 \$985 Id \$187 \$187	\$187,351,000/39,678 37,776,000/39,678 39,075,000/39,678 7,406,000/39,678 7,406,000/39,678	
Total revenue – Council Total revenue – Group Personnel Costs Per Household Total personnel costs – Council Total personnel costs – Group Debt Financing Costs Per Househo Total debt financing costs – Council Total debt financing costs – Group Operating Costs Per Household Total operating costs – Council Total operating costs – Council	\$4,722 \$952 \$985 Id \$187 \$187	\$187,351,000/39,678 37,776,000/39,678 39,075,000/39,678 7,406,000/39,678 7,406,000/39,678	
Total revenue – Council Total revenue – Group Personnel Costs Per Household Total personnel costs – Council Total personnel costs – Group Debt Financing Costs Per Househo Total debt financing costs – Council Total debt financing costs – Group Operating Costs Per Household Total operating costs – Council	\$4,722 \$952 \$985 Id \$187 \$187	\$187,351,000/39,678 37,776,000/39,678 39,075,000/39,678 7,406,000/39,678 7,406,000/39,678	

Hutt City Council as at 30 June 2020					
	Current figures to be published	Our Comment (if any)	Council Correction (if any)		
Total liabilities – Group	\$1,961		7,905 (313,649,000/39,678)		
Equity Per Household					
Total equity – Group	\$94,832		35,399 (1,404,553,000/39,678)		