
From: Lyn Herriot
Sent: Friday, 29 November 2019 1:39 PM
To: [REDACTED]
Subject: RE: OIA Request [#49160A]
Attachments: Response Letter - OIR - [REDACTED] - HCC Structure and revenue.pdf

Dear [REDACTED]

Please find attached Council's response to your request.

Regards

Lyn Herriot

Executive Assistant - Corporate Services

Hutt City Council, 30 Laings Road, Private Bag 31912, Lower Hutt 5040, New Zealand
T 04 570 6703, M 027 269 9595, W www.huttcity.govt.nz



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-----Original Message-----

From: [REDACTED]
Sent: Monday, November 4, 2019 4:03 PM
To: "contact@huttcity.govt.nz" <contact@huttcity.govt.nz>
Subject: OIA Request

Dear Sir/Madam

Could you please email the following information:

1. HCC organisation structure (latest)
2. The executive team structure (latest)
3. Total council staff by service areas – at 30.6.19
4. Total employment costs in each service area y/e 30.6.19
5. Council revenue payments y/e 30.6.19 to each CCO & dollar amount of external revenue generated by each CCO y/e 30.6.19

Thanks

Kind regards

[REDACTED]

[REDACTED]

This email has been scanned by BullGuard antivirus protection.
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29 November 2019

[REDACTED]
[REDACTED]

Lyn Herriot
Corporate Services
04 570 6703
lyn.herriot@huttcity.govt.nz
Our reference: DIV/19/8134

Dear [REDACTED]

Request for Information – Local Government Official Information and Meetings Act 1987

We refer to your email request dated 4 November 2019.

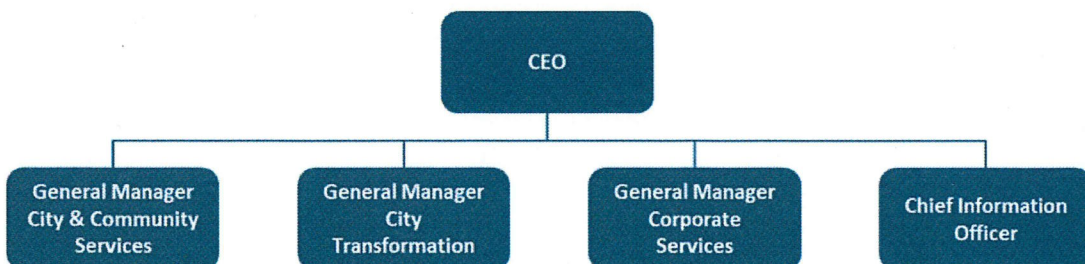
Your request has been processed according to the provisions of the Local Government Official Information and Meetings Act 1987 (the "Act").

Your request for information has been granted and Council's response to your request is as follows:

1. *HCC organisation structure (latest)*



2. *The executive team structure (latest)*



3. Total council staff by service areas – at 30.6.19

Employee Costs/Numbers 2018/19			
Activity	Notes	Cost	Staff Nos
Integrated Community Services	1	14,177	288
Parks and Reserves		736	8
Community Facilities Development	2	-	-
City Environment		626	24
City Development		2,125	18
Consents & Regulatory		6,621	74
City Resilience		275	3
Roading & Traffic		1,683	20
Water Supply	3	-	-
Wastewater	3	-	-
Stormwater	3	-	-
Solid Waste		71	5
City Governance		2	2
City Leadership	4	9,525	90
Total		35,841	471
Above employee costs are what have been published in our 2018/19 Annual Report. It includes salaries, wages, ACC, Kiwisaver, training, and allowances			
Notes as above:			
1. This activity includes: pools, leisure active, libraries, museums, community hubs, community relationships, city safety, facilities admin.			
2. This activity is solely for providing grants to CFT.			
3. The three water activities are all outsourced to Wellington Water Ltd.			
4. This activity covers all of the support services within Council, e.g. information management, finance, human resources, etc			

4. Total employment costs in each service area y/e 30.6.19

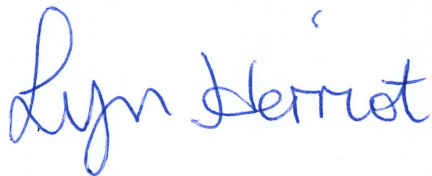
Refer to last column in Q2

5. Council revenue payments y/e 30.6.19 to each CCO & dollar amount of external revenue generated by each CCO y/e 30.6.19

CCO Revenue for the year ending 30 June 2019			
	Seaview Marina	Urban Plus Group	Hutt City Community Facilities Trust
From HCC	\$ -	\$ 345,000	\$ 5,713,000
External	\$ 2,438,547	\$ 7,935,202	\$ 403,145
Total	\$ 2,438,547	\$ 8,280,202	\$ 6,116,145

If you require any more assistance, please contact me. My contact details are at the top of this letter.

Yours sincerely



Lyn Herriot
EXECUTIVE ASSISTANT CORPORATE SERVICES