

29 January 2020

By email: [REDACTED]

Marcus Sherwood
Parks & Recreation Division
027 435 1829
marcus.sherwood@huttcity.govt.nz

Dear [REDACTED]

Request for Information – Local Government Official Information and Meetings Act 1987

We refer to your request dated 9 December 2019 for information on sport and recreation funding for the last five years.

Your request has been processed according to the provisions of the Local Government Official Information and Meetings Act 1987 (the "Act"). and has been granted.

I have set out the answers to each of your questions below:

1. The options provided by Council to the community to apply for sports and recreational funding and the Council Committee/s involved in decision-making.

Hutt City Council does not have a specific sports and recreational funding scheme however there are a number of ways that funding for these purposes can be sought from Council. These include the Community Engagement Fund, the Events Support Fund, the Kokano Fund, the Mahia Atu Funds.

Information on these funds can be found at <http://www.huttcity.govt.nz/Services/Funding/>

For larger applications for both capital and/or operational funding, sport and recreation organisations are directed to the Annual and Long Term Plan Committees for consideration alongside all other requests.

2. Through the available options the funding requests made to Council during the past 5 years for sports and recreational funding from community organisations/sports codes.

Please refer to attached tables.

3. Decisions (i.e. approved/declined/deferred) relating to those funding requests and the community organisations/sports codes they relate to.

Please refer to attached tables.

4. **For the funding approved by Council, the amount approved, and the community organisation/sports code that received/benefited from the funding.**

Please refer to attached tables.

5. **Confirmation on whether Council have a specific Sports & Recreation Strategy available for the public.**

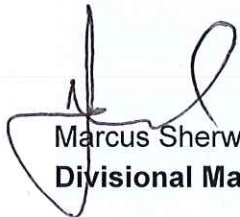
Council no longer has a specific Sports and Recreation Strategy. Direction for this activity is provided through the Leisure and Wellbeing Strategy and the Long Term Integrated Community Facilities Plan which can be found at <http://www.huttcity.govt.nz/Your-Council/Plans-publications-and-bylaws/an-integrated-vision/leisure-and-wellbeing-strategy-2012---2032/>

6. **The Council budget provided for sports and recreation during the time period.**

This information will be provided as soon as possible. Our apologies for the delay.

If you require any more assistance, please contact me. My contact details are at the top of this letter.

Yours sincerely



Marcus Sherwood
Divisional Manager, Parks & Recreation

OIR - COMMUNITY CONTESTABLE FUNDING APPROVED/DECLINED - 1 JANUARY 2015 - 31 DECEMBER 2019

1 January 2019 – December 2019

Mahia Atu Community Fund

- Decisions are made by the Community Services Committee made up of Councillors at a public meeting

Organisation	Description	Status	Applied	Granted
Capital Zone Basketball Trust	providing exercise activities to improve child health in low decile schools in the Hutt Valley	Approved	15,000.00	15,000.00

Community Engagement Fund

- Decisions are made by the respective Community Board/Panel members at a public meeting

Organisation	Description	Status	Applied	Granted
_Naenae Youth Charitable Trust	Trophies for Prizegiving 2019	Approved	4,745.18	574.00

1 January 2018 – December 2018

Mahia Atu Community Fund

- Decisions are made by the Community Services Committee made up of Councillors at a public meeting

Organisation	Description	Status	Applied	Granted
Whanau Ora Health & Fitness Trust	providing exercise activities for the community	Declined	40,000.00	0.00
Ignite Sport Trust	135 - tamariki (aged between 0-12 years) who are living in persistent poverty and or are vulnerable. Especially very young children, Maori and Pasifika children and/or children in sole-parent families.	Approved	30,000.00	15,000.00
The Wellington Regional Sports Education Trust Inc	Sports programme	Declined	100,000.00	0.00
Naenae Youth Charitable Trust	40 - tamariki (aged between 0-12) who are living in persistent poverty and/or are vulnerable. Especially Maori and Pasifika children and/or children in sole-parent families. Also 20 rangatahi who are not in employment, education or training.	Approved	34,668.00	25,000.00

Community Engagement Fund

- Decisions are made by the respective Community Board/Panel members at a public meeting. Reason for decline, low priority/not enough funds.

Organisation	Description	Status	Applied	Granted
Wainuiomata Tennis Club	purchasing x5 new nets for the courts	Approved	1,000.00	1,000.00
Muritai Tennis Club Inc	purchasing a new club BBQ.	Approved	300.00	300.00
Muritai Yacht Club Inc	purchasing Hi Viz rescue boat clothing.	Approved	1,650.00	1,066.00

Wainuiomata Tennis Club	ineligible under this fund	Withdrawn	1,500.00	0.00
Maungaraki Community Association	football posts for the Maungaraki Sportsfield.	Approved	2,000.00	2,000.00
Youth Development Trust Wellington	towards the costs of food and craft activities for the Hutt Valley mentor/student meetings.	Approved	601.30	602.00
Wellington Windsurfing Association Incorporated	purchasing materials to construct a wooden loft mezzanine floor in a lock up room adjacent to the new skateboard ramp.	Approved	300.00	300.00
Maungaraki Richmond Scout Group (The Scout Association of New Zealand)	apply next round as the Panel didn't have enough money	Declined	4,970.00	0.00
Hutt Valley Kyokushin Karate Dojo	purchase of an oven	Approved	1,169.00	1,169.00

1 January 2017 – December 2017

Community Development Fund

- Decisions are made by the Community Services Committee made up of Councillors at a public meeting. Reason for decline, low priority/not enough funds

Organisation	Description	Status	Applied	Granted
Youth Development Trust Wellington	Project K in Lower Hutt	Declined	5,000.00	0.00
Ignite Sport Trust	Salary contribution for Oho Ake worker	Ratified	10,000.00	6,000.00
Sailability Wellington Trust Inc.	Club Captain Salary 4 weeks	Declined	4,800.00	0.00
Naenae Youth Charitable Trust	Operational costs	Ratified	10,000.00	5,000.00

Community Engagement Fund

- Decisions are made by the respective Community Board/Panel members at a public meeting

Organisation	Description	Status	Applied	Granted
Wainuiomata Tennis Club	purchase of replacement chairs	Ratified	1,266.00	1,266.00
Olympic Hopes Boxing Club Inc	purchase of equipment subject to complying with their obligations under the Charities Services Act 2005	Ratified	4,617.05	1,000.00
Muritai Yacht Club Inc	purchase of 10 watersport helmets for their Junior Learning to Swim Programme	Ratified	635.00	635.00

1 January 2016 – December 2016

Community Development Fund

- Decisions are made by the Community Services Committee made up of Councillors at a public meeting. Reason for decline, low priority/not enough funds

<u>Organisation</u>	<u>Description</u>	<u>Status</u>	<u>Applied</u>	<u>Granted</u>
Youth Development Trust Wellington	Programme Coordinator salary	Declined	10,000.00	0.00
Whanau Ora Health & Fitness Trust	Support Services	Approved	10,000.00	3,000
Naenae Youth Charitable Trust	Support Services	Approved	10,000.00	3,000
Ignite Sport Funding Coordinator, salary contribution	Education through sport	Approved	10,000.00	5,000

Community Engagement Fund

- Decisions are made by the respective Community Board/Panel members at a public meeting.

Organisation	Description	Status	Applied	Granted
Naenae Bowling Club Inc	Purchase of bowling equipment for schools programme	Approved	2,000.00	1,568.00
Wainuiomata Tennis Club	Purchase of equipment	Approved	1,000.00	200.00
Muratai Yacht Club Inc	Purchase of equipment	Approved	669.00	669.00
Wainuiomata Boxing Club	Purchase of equipment	Approved	4,313.00	3,000.00
Wainuiomata Sportsville Inc	Purchase of equipment	Approved	336.00	336.00
Sports Wainuiomata Inc Soc	Triability Triathlon	Approved	4,000.00	4,000.00

1 January 2015 – December 2015

Community Development Fund

- Decisions are made by the Community Services Committee made up of Councillors at a public meeting

<u>Organisation</u>	<u>Description</u>	<u>Status</u>	<u>Applied</u>	<u>Granted</u>
Ignite Sport Funding Coordinator, salary contribution	Education through sport	Approved	10,000.00	8,000.00
Whanau Ora	Whanau Ora Dance Fit and Bootcamp	Approved	10,000.00	10,000.00

Community Engagement Fund

- Decisions are made by the respective Community Board/Panel members at a public meeting. Reason for decline, low priority/not enough funds

Organisation	Description	Status	Applied	Granted
Muritai Yacht Club	Purchase of equipment	Approved	1,568.00	1,500.00
Solar Power Throwing Academy	Purchase of equipment	Approved	2,106.00	2,106.00
Petone Sportsville Inc	Xmas Holiday Programme	Declined	5,000.00	0.00
Wellington Fencing Club	Purchase of scoring machines	Declined	7,382.00	0.00
Wainuiomata Junior Cricket	Purchase of equipment, playing uniforms	Approved	3,518.00	3,518.00
Ulalei Wainuiomata Netball Club	Purchase of playing tops, match balls	Approved	3,271.00	1,304.00
Wainuiomata Tennis Club	Purchase of equipment	Declined	1,000.00	0.00
Waimarie Croquet Club	Hireage of equipment	Approved	759.00	759.00

Kilikiti Samoa Cricket	Venue Hire	Approved	3,124.00	2,000.00
Weetbix Kids TRYathlon	Subsidising entry fees to the event (Central)	Approved	1,200.00	1,200.00
Weetbix Kids TRYathlon	Subsidising entry fees to the event (Eastern)	Approved	1,200.00	1,020.00
NaeNae Youth Charitable Trust	Towards Mothers Day and Fathers Day events	Declined	3,450.00	0.00
Sailability Wellington Trust Inc.	Sailability Hutt City	Approved	1,000.00	1,056.00

HCC ANNUAL PLAN REQUESTS

2014-15

Organisation	Request	Years	Amount Requested	Decision
Waimarie Croquet Club	Request reinstatement of a council contribution to assist with the cost of moving and establishment of new facilities in Walter Nash Park.	2014/16	\$50,000 pa or under-writing any funds shortfall to a maximum of \$70,000	\$50,000 carried over from previous year and additional \$50,000 approved for 1 year
Wainuiomata Croquet Club	Request rates relief for the club.		\$1,200	Declined
Sportsville Boards	Request adoption of a funding model.		See budget changes report	\$70,000 approved
Petone Sportsville	Request funding to support development of the Petone Sportsville hub in the North Park and Petone Recreation Ground area, and similar funding provision to Fraser Park Sportsville.		Not stated	\$70,000 approved

2015-16

Organisation	Request	Years	Amount Requested	Decision
Hutt Valley Tennis	<ul style="list-style-type: none"> ▪ Remove Mitchell Park squash courts ▪ Feasibility study, design, costing, models analysis for new facility ▪ Capital contribution once facility is built 	2017/18	Not specified for facility plus \$40,000 for annual capital contribution	\$30,000 approved for feasibility work
Waimarie Croquet Club	<ul style="list-style-type: none"> ▪ Operational funding ▪ Acceptance of cost for examination of Taita site for potential soil contamination ▪ Commitment to underwriting any shortfall in the funds raised for relocation 	2015/16	\$100,000 Not specified Up to \$70,000	\$100,000 carried over from previous year and additional \$16,000 approved
Sport Wellington	<ul style="list-style-type: none"> ▪ Long term regional strategy from 2017 	2017 -	\$15,000 annually	Approved \$15,000 annually
Northern Community Committee	<ul style="list-style-type: none"> ▪ Fitness circuit at Wagon Road Reserve (near entrance to Stokes Valley) 	2015/16	\$25,000	Declined
Northern Community Committee	<ul style="list-style-type: none"> ▪ BMX track at Wagon Road to complement fitness circuit proposal 	2015/16	\$50,000	\$50,000 approved
Te Runanganui o Taranaki Whanui	<ul style="list-style-type: none"> ▪ Bring forward Te Whiti Park funding for commencement in 2016 	2015/16	\$1.074 million allocation from 2017/18 to 2015/16	Approved bringing forward funding to 2016/17
Wainuiomata Trail Project	<ul style="list-style-type: none"> ▪ Continue to develop trail Project Vision 	Annually	From \$30,000 to \$50,000	Approved increase to \$50,000 per annum

2016-17

Organisation	Request	Years	Amount Requested	Decision
Petone Sportsville	<ul style="list-style-type: none"> ▪ Project development budget ▪ Capital budget for three years 	2016/17 2017/18 Stage A 2018/19 Stage B 2019/20 Stage C & D	\$224,000 \$7.5 million \$2.9 million \$48 million	\$7,100,000 conditionally approved for 2022/2025
Hutt Valley Tennis	<ul style="list-style-type: none"> ▪ Project manage and support the reduction in size of the HVT tennis building by one third ▪ Capital costs 	2016/17 2017/18	\$90,000 \$200,000	\$200,000 approved
Wainuiomata Sportsville	<ul style="list-style-type: none"> ▪ Design costs ▪ One third capital build on phase one of stage one ▪ One third capital build on phase two of stage one 	2016/17 2017/18 2018/19	\$300,000 \$2.23 million \$2.23 million	\$4,500,000 conditionally approved for 2018/2022
Rimutaka Inline Hockey Club	<ul style="list-style-type: none"> ▪ Acquisition of inline equipment for installation at Walter Nash Centre ▪ Offsite storage site 	Not specified	\$25,000-\$100,000 \$4,000	Declined
Te Aroha Hutt Valley Association	<ul style="list-style-type: none"> ▪ Incorporate a replacement community hub building (excluding fitout) into the new ablution and changing room block planned for Te Whiti Park 	Not specified	Not specified	Declined
Terry Stallworth	<ul style="list-style-type: none"> ▪ Installation of automatic lights at Wise Park basketball courts 	Not specified	\$15,000-\$20,000	Declined

2017-18

Organisation	Request	Years	Amount Requested	Decision
Sandy Nimmo	Request for funding to improve the old outdoor skating rink and small banked track at the corner of Percy Cameron Street and Harcourt Werry Drive	One-off	Estimate provided – Council has requested a report to the appropriate committee	Declined
Sailability Wellington Trust Inc	Proposal for a Mariners Shed, ideally at or near Seaview Marina	Annually	\$10,000 per year with the group aiming to be self-funding within six years	Declined
Naenae College	Request for contribution to the upgrade of hard surface sport and recreation facilities	One-off	Contribution towards estimated costs of up to \$280,000 for Stages 2 and 3	Declined
Wellington Rugby Referees Association	Request for funding from each council in the region to assist with operational costs of running the WRRRA	2017-2020	\$8,000 per year for three years	Declined
Hutt Valley Tennis	Request for support to achieve a fair and reasonable financial settlement with Mitchell Park Squash Club	2017-2019	Removal of \$200,000 in 2017/18 and replacement with \$250,000 in 2018/19	\$250,000 approved in 2018/19

2018-19

Organisation	Request	Years	Amount Requested	Decision
Te Runanganui o Te Atiawa	Fund and build 14m shell equivalent to the square footage of the two buildings. Te Aroha Hutt Valley Association will commit and be responsible for the 'Fit Out' of the community hub and assist with a percentage of funding as its contribution to the new extension	Not specified	Not specified	\$300,000 approved
Petone Sportsville	Consideration be given to moving the capital funding for the Petone Recreation Ground Pavilion to the 2019-2020 financial year based on design concepts and costs soon to be obtained by Council Officers	2019-20	Not specified	\$7,100,000 removed from 2022-25 and \$2,000,000 added to 2019-20 for Gymnastics
Lower Hutt City Association Football Club	Our submission is asking the Council to look favourably on the advantages of having Ignite Sport programmes delivered from Bell Park, utilising the existing clubrooms. We are asking the Council, through the Community Funding Plan, to make this a reality by nominating funds in the Community Funding Plan 2018-19, to assist Ignite Sport to achieve their vision for the park and community	Not specified	Not specified	\$250,000 approved
Stokes Valley community	Request for additional facilities at Stokes Valley Hub. Includes costing for a basketball court.	Not specified	\$145,560 (quote for asphalt basketball court)	Referred to Community Panel Fund

Organisation	Request	Years	Amount Requested	Decision
Wainuiomata Trail project	Request for funding for Wainuiomata Trail project	Over 5 years	\$500K	Declined
Naenae Old Boys Cricket Club	Renovation of the playing surface at Naenae Park. Renovation or rebuild of the Green Room training facility	Not specified	\$500K	\$400,000 approved
Hutt Valley Tennis Management Committee and members	<ul style="list-style-type: none"> ▪ Build an indoor tennis court structure ▪ Demolish and rebuild a new Mitchell Park pavilion Total HCC funding for the Indoor Project = \$1.1m. Remaining \$700k is responsibility of HVT	Not specified	New \$880K Remaining \$250K to be allocated towards the Indoor Court Project	\$850,000 provisionally approved pending decision on Naenae Pool
On behalf of John Sheehan	Hutt Recreation Ground Sports hub: <ul style="list-style-type: none"> ▪ Operational Funding: Employment of a part time development manager to recruit other partners, help establish a formal management structure for any future facility, act as secretary to a future development committee and consult with local schools over potential use. ▪ Project development and costings - engage consultants to produce building options and indicative costings. 	Not specified	\$25K operational funding \$30K project development and costs	Declined
Wellington Hockey Assn and Wellington Regional Hockey Stadium Trust	Contribution towards replacing turf carpet	2019/20	\$165K	Declined
The Rimutaka Inline Hockey	Rejuvenate roller skating rink at cnr of Harcourt Werry and Percy Cameron	Not specified	TBC ~\$700K	Declined
Ignite Sport	Proposal for Re-development of Bell Park and the establishment of an Ignite Sport Centre and Multi Court Surface	Not specified	Not specified	As above \$250,000 approved