

5/10/2020

[REDACTED]  
[REDACTED]

Dear [REDACTED],

**Request for Information – Local Government Official Information and Meetings Act 1987**

We refer to your official information request dated 16 September 2020 for information regarding the Ratepayers' Report.

**1. Staff Numbers**

- a. The FTE number of staff employed by the Council (excluding any staff employed by council-controlled organisations) as at 30 June 2019.

536

- b. The FTE number of staff employed by the Council (including any staff employed by council-controlled organisations) as at 30 June 2019.

548

- c. The total number of any severance payments made to staff (including payments to staff employed by council-controlled organisations). Please only include payments that are made above and beyond any payment that is required to be made under an employment agreement.

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- d. The total dollar value of any severance payments made to staff (including payments to staff employed by council-controlled organisations). Please only include payments that are made above and beyond any payment that is required to be made under an employment agreement.

\$47,633

- e. The total number of staff dismissed due to poor performance.

Unable to report on this as this data is not captured

- f. The total number of staff (including those employed by council-controlled organisations) receiving remuneration in excess of \$100,000.

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- g. The total number of staff (including those employed by council-controlled organisations) receiving remuneration in excess of \$200,000.

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## **2. Contractor Numbers**

- a. The total value of payments made by the Council (or any council-controlled organisations) to any company or individual contracted by the Council to provide a service.

This information is not available as we do not hold information in a form that enables us to collate this without significant effort

- b. The FTE number of contractors (i.e. individual positions) the payments in (a) equate.

This information is not available as we do not hold information in a form that enables us to collate this without significant effort

- c. The total number of contractors (i.e. individual positions) receiving payments totalling in excess of \$100,000.

This information is not available as we do not hold information in a form that enables us to collate this without significant effort

- d. The total number of contractors (i.e. individual positions) receiving payments totalling in excess of \$200,000.

This information is not available as we do not hold information in a form that enables us to collate this without significant effort

## **3. CEO Remuneration**

- a. The total remuneration paid to the Council's Chief Executive during the 2018/2019 Financial Year.

\$402,896

- b. The total remuneration paid to the CEO of each council-controlled organisation during the 2018/2019 Financial Year. Please disclose the name of the CEO, the name of the relevant council-controlled organisation, and the annual remuneration the CEO received.

Urban Plus Ltd - \$220,692  
Seaview Marina Ltd - \$136,804  
Community Facilities Trust - \$135,252

#### 4. Elected Official Remuneration

- a. The total remuneration paid to the Council's Mayor during the 2018/2019 Financial Year.

\$148,990

- b. The total remuneration paid to the Council's Deputy Mayor during the 2018/2019 Financial Year.

\$97,090

- c. The sum of annual remuneration paid to Councillors (excluding the Mayor and Deputy Mayor) in the 2018/2019 Financial Year.

\$629,816

- d. The total number of Councillors (excluding the Mayor and Deputy Mayor).

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You have the right to seek an investigation and review by the Ombudsman. Information about how to make a complaint is available at [www.ombudsman.parliament.nz](http://www.ombudsman.parliament.nz) or freephone 0800 802 602.

If you wish to discuss this information with us, please feel free to contact me.

Yours sincerely

Kelly Alkema

**Chief People Officer**