Thursday, 24 September 2020 2:05:44 PM

DIV 20 7331 Annual Plan 2020 2021 DIV 20 7331 Annual Plan 2020 2021

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24/09/2020



Dear

### Request for Information – Local Government Official Information and Meetings Act 1987

We refer to your official information request dated 31 August 2020 for information regarding the 20/21 Annual Plan.

In response to questions 1,2 and 3 please find the information you have requested attached.

For question 4 the information supplied should enable you to format the data as you require.

For question 5 the Hutt City Council does not hold information in this manner.

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Yours sincerely.

### Euan Kyle

Official Information and Privacy

Hutt City Council, 30 Laings Road, Private Bag 31912, Lower Hutt 5040, New Zealand T 04 570 6702 W www.huttcity.govt.nz

### **Euan Kyle**

Hutt City Council, 30 Laings Road, Private Bag 31912, Lower Hutt 5040, New Zealand T 04 570 6702, M 022 4155438, W www.huttcity.govt.nz

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From: Euan Kyle Sent: Tuesday, 8 September 2020 1:57 PM

08/09/2020



Dear

### REQUEST FOR INFORMATION - LOCAL GOVERNMENT OFFICIAL INFORMATION AND MEETINGS ACT 1987: ACKNOWLEDGEMENT OF REQUEST

I am writing to acknowledge receipt of your official informa ion request dated 31 August 2020 for information regarding he 20/21 Annual Plan.

For the 20/21 Annual Plan:

- 1. Total rates income and total number of rating units (and their total land value and total capital value)
- 2. Breakdown of total rates income by every 'rate type' used including water rates
- 3. Breakdown of total number of rating units by every 'rating unit classification' (and the total land value and total capital value for each)
- 4. A 'cross-tab' or matrix of he information in 2. and 3. above.
- 5. For every rating unit classification, the land and capital values for a property of mean value, plus the same for a property at the 10th, 25th, 50th (median), 75th and 90th percentiles

To clarify, the information requested should enable the creation of a table of every rate type by every rating unit classification, with he \$ values in the table's 'cells' summing to the total rates income - acknowledging hat there will be cells with a zero value. If it is easier, the information may be provided in an Excel spreadsheet.

We received your request on 31 August 2020. We will endeavour to respond to your request as soon as possible and in any event no later than 20 working days after the day your request was received. If we are unable to respond to your request by then, we will notify you of an extension of that

If any additional factors come to light which are relevant to your request, please do not hesitate to contact us so that these can be taken into account.

Yours sincerely,

# Euan Kyle

I Information and Privacy

Hutt City Council, 30 Laings Road, Private Bag 31912, Lower Hutt 5040, New Zealand T 04 570 6702 W <a href="https://www.huttcity.govt.nz">www.huttcity.govt.nz</a>

### **Euan Kyle**

or, Official Information and Privacy

Hutt City Council, 30 Laings Road, Private Bag 31912, Lower Hutt 5040, New Zealand T 04 570 6702, M 022 4155438, W www.hutte





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From: Dianne Hooper Sent: Tuesday, 8 September 2020 8:25 AM To: Euan Kyle

Subject: FW: LGOIMA Request

From: Contact Sent: Monday, 7 September 2020 11:28 AM To: Information Management Team Subject: LGOIMA Request



Response By Email

Information Further to my request of 31 August 2020 please note an additional question at point 5 below Sorry for any inconvenience For the 20/21 Annual Plan: 1 Total rates income and total number of rating units (and their total land value and total capital value) 2 Breakdown of total rates income by every 'rate type' used including water rates 3 Breakdown of total number of rating units by every 'rating unit classification' (and the total land value and total capital value for each) 4 A 'cross-tab' or matrix of the information in 2 and 3 above 5 For every rating unit classification, the land and capital values for a property of mean value, plus the same for a property at the 10th, 25th, 50th (median), 75th and 90th percentiles To clarify, the information requested should enable the creation of a table of every rate type by every rating unit classification, with the \$ values in the table's 'cells' summing to the total rates income – acknowledging that there will be cells with a zero value If it is easier, the information may be provided in an Excel spreadsheet

File upload Urgency Reason

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# OIR Michelle Paddison DIV/20/7331

### Annual Plan 2020/21

- 1) Total rates income and total number of rating units (and their CV and LV)  $\,$
- 2) Breakdown of rates income by every rate type used including water rates

| Hutt City Council   | Rates Income (inc GST) | Rating Units | Capital Value  | Land Value     |
|---------------------|------------------------|--------------|----------------|----------------|
| Annual Plan 2020/21 | 134,585,000            | 40,703       | 29,779,810,600 | 16,740,001,500 |

| Rate Type                | 2020/21 AP Rates Income (Inc GST) |  |  |
|--------------------------|-----------------------------------|--|--|
| General Rates            | 90,458,000                        |  |  |
| Water Supply             | 19,919,000                        |  |  |
| Wastewater               | 22,511,000                        |  |  |
| Jackson Street Programme | 159,000                           |  |  |
| Recycling                | 1,538,000                         |  |  |
| Total Rates Income       | 134,585,000                       |  |  |

3) Breakdown of total number of rating units by rating classification and total Cv and LV for each category

| Rate Category | Description                        | As per AP Rates<br>Income (inc GST) | Rating Units | Capital Value  | Land Value     |
|---------------|------------------------------------|-------------------------------------|--------------|----------------|----------------|
| HBUAGEN       | HCC General Business Accommodation | 891,000                             | 36           | 106,235,000    | 51,595,000     |
| HBUCGEN       | HCC General Business Central       | 5,131,000                           | 358          | 616,381,000    | 380,765,000    |
| HBUQGEN       | HCC General Business Queensgate    | 1,907,000                           | 1            | 240,000,000    | 60,000,000     |
| HBUSGEN       | HCC General Business Suburban      | 23,358,000                          | 1,941        | 3,161,699,500  | 1,776,004,000  |
| HCF1GEN       | HCC General CF1                    | 1,056,000                           | 1,084        | 1,329,258,100  | 655,858,500    |
| HCF2GEN       | HCC General CF2                    | 273,000                             | 78           | 110,926,000    | 57,268,000     |
| HCF3GEN       | HCC General CF3                    | 152,000                             | 5            | 20,230,000     | 9,890,000      |
| HRESGEN       | HCC General Residential            | 96,204,000                          | 36,700       | 23,087,158,000 | 13,523,671,000 |
| HRURGEN       | HCC General Rural                  | 838,000                             | 486          | 423,225,000    | 224,950,000    |
| HUTNGEN       | HCC General Utility                | 4,775,000                           | 14           | 684,698,000    | -              |
|               |                                    |                                     |              |                |                |
|               |                                    | 134,585,000                         | 40,703       | 29,779,810,600 | 16,740,001,500 |