From: <u>Information Management Team</u>

To:
Subject: RE: LGOIMA Request

Date:Thursday, 9 September 2021 9:05:00 AMAttachments:Updated Project Programme 1Sept21.pdf

Mōrena

We refer to your request dated 7 September 2021.

Please find attached the information requested. While this is the project timeline at present, the impact of the recent Covid lockdown and any similar disruptions in future may result in this timeline being extended.

Nāku noa, nā

Kate Ostapowicz

Senior Advisor, Official Information

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From: contact mailbox

Sent: Tuesday, 7 September 2021 6:01 PM **To:** Information Management Team

Subject: LGOIMA Request

Name

Organisation

Address

Telephone

Mobile

Email
Response By Email

Information The most up to date work plan/timeline for the Integrated

requested Transport Plan.

File upload

Urgency Reason

Invisible CAPTCHA 2021-09-07 17:58:48

ID	A	WBS	Task Name	Duration	Start	Finish	Predecessors	Successors	2020 O N D J	Half 1, 2021		Half 2, 2021
	0	1	HCC Integrated Transport Strategy	254 days	30/11/20	15/12/21			O N D J	F M A	M J J A	S O N D J F
2		1.1	Part A - Evidence Gathering and Public Opinion	127 days	30/11/20	21/06/21						
			·	,								
3	~	1.1.1	Review existing strategy documents	3 wks	30/11/20	18/12/20		4				
4	~	1.1.2	Evidence gathering	4 wks	21/12/20	4/02/21	3	5	<u> </u>			
5	===	1.1.3	Develop file note	2 wks	17/05/21	28/05/21	4	15				
6	~	1.1.4	Develop engagement plan (deliverable)	3 wks	30/11/20	18/12/20		7				
7	~	1.1.5	Hold Point review	1 wk	21/12/20	14/01/21	6	8FS+1 day				
8	~	1.1.6	Online tool & Engagement material (draft, review report)	, 2 wks	18/01/21	29/01/21	7FS+1 day	9				
9	~	1.1.7	Councillor Briefing	1 wk	1/02/21	5/02/21	8	10FS+2 days,11FS+4	,	5/02	\neg	
10	~	1.1.8	Hui	1 wk	11/02/21	17/02/21	9FS+2 days			\$ 17/02		
11	 	1.1.9	Undertake community engagement	3 wks	17/05/21	4/06/21	9FS+4 days	15				
12		1.1.10	Online tool implementation	3 wks	17/05/21	4/06/21	9FS+4 days	13				
13		1.1.11	Engagement report (deliverable)	2 wks	8/06/21	21/06/21	12	16			*	
14		2	Part B - Challenges and Opportunities	16 days	21/06/21	12/07/21						
15		1.2.1	Gap analysis	2 wks	21/06/21	2/07/21	11,5				+	
16		1.2.2	Develop challenges & opportunities report (deliverable)	3 wks	22/06/21	12/07/21	13	18			_	
17		1.3	Part C - Priorities and trade-offs	72 days	29/07/21	08/10/21						
18		1.3.1	Draft	1 wk	29/07/21	02/09/21	16	19			<u></u>	
19		1.3.1	Review	5 day	02/09/21	07/09/21	18	20			-	
20		1.3.3	Pilot	2 days	07/09/21	08/09/21	19	21			-	
21		1.3.4	Finalise	1 day	08/09/21	09/09/21	20	22			1	
22		1.3.5	Dissemination formats & Support	-	9/09/21	10/09/21	21	24,23			" }	
				1 day							Ţ	
23		1.3.6 1.3.7	Implementation engagement	3 wks	13/09/21	1/10/21 8/10/21	22	24 25				1
25		1.3.7	Analyse & report (deliverable) Client review	1 wk 1 wk	4/10/21 11/10/21	15/10/21	22,23 24	28,27				1
26		1.4	Part D - Stakeholder Workshops	32 days	11/10/21	12/11/21	24	20,27				
27		1.4.1	Plan stakeholder workshops	2 wks	11/10/21	22/10/21	25	28				<u>_</u>
28		1.4.1	Stakeholder workshop #1	1 wk	25/10/21	29/10/21	27,25	32,29				
29		1.4.3	Stakeholder workshop #2	1 wk	01/11/21	05/11/21	28	32,30				
		1.4.4	Summary report (deliverable)	1 wk	08/11/21	12/11/21	29	32,30				
30		1.4.4	Part E - Draft the Integrated Transport Strategy	105 days	02/09/21	15/12/21	25	32				
31		1.5	rail c - Diail the integrated Transport Strategy	103 days	02/09/21	15/12/21						
32		1.5.1	Develop Transport Strategy structure	1 wk	02/9/21	10/09/21	28,29,30	33				*
33		1.5.2	Bronze review	1 wk	13/9/21	17/09/21	32	34				_ <u> </u>
34		1.5.3	Draft Transport Strategy (deliverable)	9 wks	20/9/21	19/11/21	33	35				<u> </u>
35		1.5.4	80% - silver review	1 wk	22/11/21	30/11/21	34	36				★
36		1.5.5	Finalise Draft Transport Strategy	2 wks	1/12/21	14/12/21	35	37				*
37		1.5.6	Submit Draft Transport Strategy (deliverable)	1 day	15/12/21	15/12/21	36					15/12
			Task	_		Inactive Task	M	anual Summary Rollup	External Milesto	one \diamondsuit	Manual Progress	
Droise	4. LLA	t City Ca	Split			Inactive Milestone	> м	anual Summary	Deadline	•		
Project: Hutt City Council - Integrated Transport Strategy Date: 5/08/21 Milestone				♦		Inactive Summary	□ St	art-only E	Critical			
	_, 55, 2		Summary	г		Manual Task	Fi	nish-only	Critical Split			
			Project Sumi	mary		Duration-only	Ex	ternal Tasks	Progress			
			1				Page 1					
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