

1. Details of project or initiative	2. WMMP reference (insert page number or section ref)
Earthlink resource recovery operation at landfill (main contract & container and toilet hire)	HC14
Earthlink curtain bank	HC9
EnviroSchools (30% waste share)	HC1
Event recycling	HC9
Hazmobile	HC6
Love Food Hate Waste	HC9
Nappy Lady	HC5
SeatSmart	HC9
Shared costs for regional waste officer	HC10
Silverlining	HC4
Street and facility bin recycling collection	HC8
Waste minimisation promotion and marketing	HC5
World of Waste tours in schools	HC1
Other expenditure	various: HC2, HC5, HC8, HC11, HC16, etc
Income from flexinet sales to reduce wind blown recycling	NA

1. Details of project or initiative	2. WMMP reference (insert page number or section ref)
Earthlink resource recovery operation at landfill (main contract & container and toilet hire)	IN.11, LM.2
Earthlink curtain bank	LM.2
EnviroSchools (35% waste share)	E.2
Event recycling	LM.4
Hazmobile	C.7
Love Food Hate Waste	E.15
Nappy Lady	E.14, E.15
Pare Kore	E.16
Phoenix "wood" resource recovery project	E.12
Resource recovery feasibility report	IN.3
Shared costs for regional waste officer	LM.1
Silverlining	LM.9
Soft plastics recycling at Council	LM.13
Street and facility bin recycling collection	IN.6
Waste minimisation promotion and marketing	E.7, E.11
World of Waste tours in schools	E.13

Other expenditure	LM.11, LM13, other
Flexinet purchases	NA
Income from flexinet sales to reduce wind blown recycling (nets off over time with flexinet purchases)	NA

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1. Details of project or initiative	2. WMMP reference (insert page number or section ref)
Curtain Bank	LM.2
Education regarding waste minimisation and recycling	E.11
EnviroSchools	E.2
Events waste minimisation	LM.3
Trial of litter traps in sumps in Petone	R.2
Love Food Hate Waste	E.15
Minimise litter (flexinets) & improve recycling (crates)	R2 & C.4
Purchase of flexinets to minimise litter	R.2 & C.4
Pare Kore	E.16
Resource recovery at landfill transfer station	IN.11 & LM.2
SeatSmart	IN.2
Wellington Region shared waste officer	LM.1
Soft plastics recycling service	LM.13
Strategic waste review & business cases	C.1, C.2, C.3, IN.3, IN.4, IN.10
Street and facility bin recycling collection	IN.6
Waste Data Framework implementation	D.1 & E.3
Waste disposal levy research	LM.4 & LM.7
Waste Free Parenting	E.14
Waste minimisation related travel for HCC staff	LM.1
Prof development & training for waste min HCC staff	LM.1 & LM.11
World of Waste student tours	E.13
Other	various

19/20

1. Details of project or initiative	2. WMMP reference (insert page number or section ref)
Curtain Bank	LM.2
Education regarding waste minimisation and recycling	E.11
EnviroSchools	E.2
Events waste minimisation	LM.3

Hazardous waste collection	C.7
Trial of litter traps in sumps in Petone	R.2
Love Food Hate Waste	E.15
Minimise litter (flexinets) & improve recycling (crates)	R2 & C.4
Pare Kore	E.16
Resource recovery at landfill transfer station	IN.11 & LM.2
Silverlining	LM.9
Wellington Region shared waste officer	LM.1
Research / reviews / business cases	C.1, C.2, C.3, C4, IN.3, IN.4, IN.10
Street and facility bin recycling collection	IN.6
Waste Free Parenting	E.14
Waste minimisation related travel for HCC staff	LM.1
World of Waste student tours	E.13
Other	various

20/21

1. Details of project or initiative	2. WMMP reference (insert page number or section ref)
Curtain bank	LM.2
Education regarding waste minimisation and recycling	E.11
EnviroSchools	E.2
Events waste minimisation	LM.3
Hazardous waste collection	C.7
Litter trap trial	R.2
Minimise litter and improve recycling	R.2
Pare Kore	E.16
Research/reviews/business cases	C.1, C.2, C.3, C4, IN.3, IN.4, IN.10
Resource recovery at Silverstream transfer station	IN.11, LM.2
Seat Smart	IN.2
Shared Regional Advisor costs	LM.1
Silverlining	LM.9
Street and facility bin recycling collection	IN.6
Waste free parenting	E.14
HCC Waste min staff professional development	LM.1 & LM.11
WasteMINZ membership for HCC waste min staff	LM.1 & LM.11
World of Waste tours	E.13
Other	various

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1. Details of project or initiative	2. WMMP reference (insert page number or section ref)
Curtain bank	LM.2
City-wide pathway (waste part)	LM.1
Education regarding waste minimisation and recycling	E.11
EnviroSchools	E.2
Recycling systems audit	E.3
Litter clean up assistance	LM.11
Mutu xChange	IN.11, LM.2, LM.11
Pare Kore	E.16
Research/reviews/business cases	C.1, C.2, C.3, C4, IN.3, IN.4, IN.10
Resource recovery at Silverstream transfer station	IN.11, LM.2
Seat Smart	IN.2
Shared Wellington region waste costs	LM.1
waste min staff collaboration & prof development	LM.1 & LM.11
WasteMINZ membership for HCC waste min staff	LM.1 & LM.11
World of Waste tours	E.13

8. Amount of levy money spent

\$	73,852.94
\$	5,000.00
\$	5,850.00
\$	1,126.96
\$	18,126.78
\$	11,928.00
\$	4,059.18
\$	2,287.51
\$	31,200.00
\$	750.00
\$	14,020.14
\$	3,882.18
\$	9,843.14
\$	41,550.09
-\$	4,080.38

8. Amount of levy money spent

\$	76,259.42
\$	5,000.00
\$	20,475.00
\$	1,698.00
\$	23,465.68
\$	714.32
\$	6,657.70
\$	4,400.00
\$	8,695.65
\$	6,037.51
\$	31,200.00
\$	3,710.00
\$	800.00
\$	15,344.57
\$	16,390.78
\$	8,909.38

\$	2,203.30
\$	12,500.00
- \$	5,486.75

8. Amount of levy money spent

\$	5,000.00
\$	41,036.21
\$	15,400.00
\$	7,693.20
\$	440.00
\$	790.44
- \$	8,421.46
\$	18,000.00
\$	2,400.00
\$	82,339.27
\$	1,921.74
\$	31,200.00
\$	1,260.87
\$	95,756.56
\$	14,495.56
\$	1,837.51
\$	6,520.00
\$	5,175.77
\$	262.46
\$	2,865.17
\$	11,660.91
- \$	401.86

8. Amount of levy money spent

\$	5,000.00
\$	73,496.86
\$	16,016.00
\$	11,242.73

\$	38,458.65
\$	18,167.31
\$	422.42
-\$	8,537.92
\$	2,400.00
\$	81,565.72
\$	1,717.00
\$	31,200.00
\$	18,785.32
\$	10,840.01
\$	4,832.84
\$	1,613.71
\$	17,582.63
\$	1,555.10

8. Amount of levy money spent	
\$	1,500.00
\$	240,915.80
\$	16,256.24
\$	2,233.54
\$	31,666.04
\$	5,166.96
-\$	2,492.79
\$	2,400.00
\$	72,745.55
\$	88,903.01
\$	1,384.59
\$	11,143.48
\$	1,479.34
\$	2,277.40
\$	5,665.82
\$	956.00
\$	800.00
\$	22,800.00
\$	350.21

8. Amount of levy money spent

\$	6,000.00
\$	59,943.00
\$	53,308.99
\$	16,500.06
\$	34,210.00
\$	1,023.78
\$	20,000.00
\$	2,400.00
\$	53,331.36
\$	90,335.00
\$	1,940.12

50,874.47

\$	3,455.87
\$	800.00
\$	23,142.00