

Date

24 August 2022

Email: democraticservices@huttcity.govt.nz

Waste Levies at Silverstream Landfill

Tēnā koutou katoa,

We received an email from Cr Andy Mitchell requesting the following information

“Could officers please provide details of how much was collected in Waste Levies at Silverstream Landfill and what it was spent on in each of the past six financial years?”

The response from officers follows:

The table shows the waste levy received from the Ministry for the Environment, and expenditure broken into two high level categories:

	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22
Levy income	\$395,544	\$403,411	\$404,254	\$380,789	\$373,246	\$577,931
<i>Project expenditure</i>	\$219,397	\$238,975	\$337,232	\$326,358	\$506,151	\$417,265
<i>Waste min staff</i>	\$82,824	\$82,003	\$75,703	\$83,373	\$76,339	\$53,938
Total expenditure	\$302,221	\$320,977	\$412,936	\$409,731	\$582,490	\$471,202

Note that figures for 2021/22 are provisional, ie they have not yet been report to the Ministry for the Environment.

The attached excel file provides a detailed breakdown regarding project expenditure for each year.

Ngā mihi nui,

Democratic Services Team