

PRIVATE AND CONFIDENTIAL  
Pursuant to Hutt City Council Standing Order No. 17.1

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HUTT CITY COUNCIL

KOMITI ITI MAHERE Ā-NGAHURUTANGA / MAHERE Ā-TAU  
LONG TERM PLAN/ANNUAL PLAN SUBCOMMITTEE

RELEASED AS PUBLICLY AVAILABLE INFORMATION

Resolution of a meeting held in the Council Chambers,  
2nd Floor, 30 Laings Road, Lower Hutt on  
Tuesday 4 June 2024 commencing at 2.30pm

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PUBLIC EXCLUDED BUSINESS

8. TE WAI TAKAMORI O TE AWA KAIRANGI (RIVERLINK) FUNDING AND COMMERCIAL MATTERS

Report No. LTPAP2024/3/133 by the Project Manager - City Delivery

RECOMMENDED: (Mayor Barry/Cr Shaw)

Minute No. LTPAP 24320(2)

*"That the Subcommittee recommends that Council:*

- (1) notes that the recommendations from the Council meeting on 27 March 2024 about the delivery options of Te Wai Takamori o Te Awa Kairangi RiverLink (the Project) have been factored into the content and recommendations in the report;*
- (2) approves that officers proceed with planning, design and costings for the Project based on an inflated P70 budget of \$212.86M for inclusion in the final Long-Term Plan 2024-2034;*
- (3) agrees to include a capital budget of \$212.86M and assumed subsidy revenue budget of \$56.3M in the final Long Term Plan 2024-34; and*
- (4) notes the risks associated with the budgets included in the draft Long Term Plan 2024-34, the proposed level of funding to be included in the final Long Term Plan 2024-34, and the ongoing affordability challenge of the Project as set out in the "Challenges around budgets" section contained within the report.*
- (5) agrees to release its decisions considered during the public excluded part of the meeting to the public."*

Cr Stallinger requested his dissenting vote be recorded against the above matter.