VISION SEAVIEW/GRACEFIELD 2030 IMPLEMENTATION STRATEGY AND WORK PLAN



Prepared for

Seaview Working Group Hutt City Council and the Hutt Valley Chamber of Commerce by

Urban Perspectives Ltd

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1 INTRODUCTION

1.1 BACKGROUND

Vision Seaview Gracefield 2030 (the "Vision") is the shared vision of what the Seaview Gracefield Area of Hutt City could be like in the future.

The Vision forms part of the programme of vision statements undertaken by the Council and was prepared in co-operation with the business community, institutions and organisations and individuals with an interest in the future of Seaview Gracefield.

The Vision was officially launched by Council on 8 September 2010.

The Vision can be viewed on the Council website:

http://www.huttcity.govt.nz/Your-Council/Projects/Vision-Seaview-Gracefield-2030



1.2 PURPOSE & SCOPE

An initial task identified in the Vision was the preparation of a "Work Plan" with a first draft to be prepared by December 2010.

Urban Perspectives Ltd (UPL) was commissioned to prepare the first draft of the Work Plan.

The purpose of this report is to outline the proposed Work Plan for 2011-2012.¹

The clear intent of the Work Plan is to identify projects to be undertaken that will implement the Vision and bring about desirable change within Seaview Gracefield, change that will thus strengthen business viability and enhance the environment.

¹ It is envisaged that the Work Plan would be reviewed annually as part of the Council's Annual Plan process. Thus, the Work Plan should be seen as a 'living' document.

2 **VISION 2030**

Four themes have been identified in the Vision:

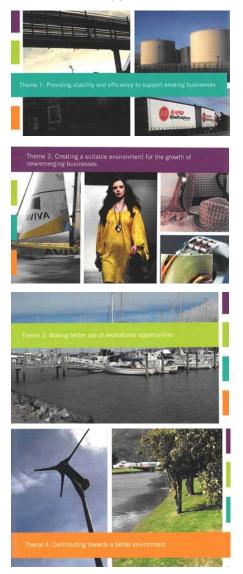
- 1. Providing stability and efficiency to support existing businesses.
- 2. Creating a suitable environment for the growth of new/emerging businesses.
- 3. Making better use of recreational opportunities.
- 4. Contributing towards a better environment.

The Introduction to the Vision records that:

Council will use the Vision in the review of [Council] plans, providing opportunities for implementing new ideas.

It is also intended that businesses and organisations with an interest in the future of Seaview Gracefield will use the Vision as a framework to guide their decision-making.

The Vision has a twenty year 'horizon' to 2030.



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3 IDEAS AND PROJECTS

The Vision builds on what is already established and happening in Seaview Gracefield and is based:

- on some important commitments to the area remaining unchanged, particularly the location and operation of 'heavy' and often 'hazardous' industries and installations at Seaview; and
- recognising opportunities for new and expanding businesses, notably in the area of research, technology and innovation.

The Vision builds on a number of unique qualities that give strength to Seaview Gracefield and identifies approximately 50 'suggested initiatives' spread across the four themes.

Drawing on an analysis of submissions on the draft Vision document, Theme 4 "Environment" was seen as the most important followed by "Business Stability and Support" (Themes 1 & 2) coming equal second. "Making Better Use of Recreational Opportunities" (Theme 3) was seen as less important.



4 IMPLEMENTATION STRATEGY

The ultimate aim of the Vision is to bring about change, positive change. This will only happen if identified actions that support the Vision are implemented. To this end, the Vision should be regarded as a FRAMEWORK that guides decision-making, decision-making by the Hutt City Council and the other public authorities with an interest in Seaview Gracefield (eg Greater Wellington Regional Council), as well as the private sector institutions and organisations and individuals whose decision-making can make a positive difference and contribute to Seaview Gracefield's future viability and vitality.

5 WORK PLAN

The Work Plan that has been developed is based on a review of the 'suggested initiatives' identified in the Vision supplemented by a number of stakeholder interviews undertaken during October/November 2010.

The Work Plan is structured around a 'classification' of projects as:

- 'quick wins' (immediate projects and/or committed projects and necessary pre-requisites)
- short-term (generally 1 to 2 years)
- medium term (generally 3 to 4 years)
- longer term (generally 5 years +).

The projects are intended to be incremental. This is possible as the majority of the initiatives can be implemented independent of other initiatives. Incremental delivery is also necessary given likely restraints on funding. To this end, a number of the projects classified as 'quick wins' or 'short-term' build on initiatives already underway and/or projects where funding is available within existing approved budgets, although, in some cases funding will be dependent on re-prioritising projects within approved budgets. However, many of the projects, including some of those classified as 'short term', will require new or supplementary funding.

The proposed projects cover:

- economic development initiatives
- physical developments
- design enhancements
- research projects
- information enhancements
- advocacy projects.

A summary table of the projects is provided [refer **Appendix 1**]. The Appendix also includes two maps identifying the different 'activity precincts' that make up Seaview Gracefield, and the location of some of the projects.

5.1 GOVERNANCE

Governance Group - Vision Seaview Gracefield 2030

An initial task is the establishment of an appropriate governance group for delivering the Vision. This is an important step given that public funding will be necessary for the many of the projects.

The governance group would essentially be a 'working group' that expands on the current Seaview Working Group with the addition of one or two 'champions' from Council and local businesses. Although essentially a 'joint venture' between the Council and the Seaview Gracefield business community, the group will be primarily community led.

The governance group could be provided with support by the Hutt City Council and the Hutt Valley Chamber of Commerce in the form of, for example, administration, coordination or undertaking other specific tasks, including the engagement of a Seaview Gracefield Co-ordinator to carry out the identified projects. The group could be funded through existing economic development resources or a Seaview Gracefield targeted rate.

The group will meet regularly (possibly bi-monthly) and report half yearly to the Hutt City Council.

Appropriate 'terms of reference' for the group could be as follows:

- to review annually the work plan for Vision Seaview Gracefield 2030
- to commission design briefs for approved projects
- to oversee the implementation of approved projects for which funding has been confirmed
- to advocate for 'suggested initiatives' incorporated in Vision Seaview Gracefield 2030. This could include seeking funding through the Annual Plan process each year
- agreement on services to be provided by the Hutt City Council and the Hutt Valley Chamber of Commerce and/or employment of a Co-ordinator (Seaview Gracefield 'champion').

5.2 'QUICK WINS' / SHORT TERM PROJECTS

PROJECT A

Waiwhetu Stream Landscape / Environmental Enhancement

Project A comes from suggested initiatives in Theme 3 (Making better use of recreational opportunities) and Theme 4 (Contributing towards a better environment) - pages 25-33 of Vision Seaview Gracefield 2030.

The project is classified as a 'quick win' initiative as much of the work is already committed (by Greater Wellington Regional Council) and builds on the recently completed Waiwhetu Stream flood control scheme.



The project involves:

- implementing the approved landscape/ecological enhancement programme [GWRC lead agency]
- establishing a combined 1.6m walkway/cycleway along the margins of the Waiwhetu Stream from the stream mouth to Wainui Road [HCC lead agency]
- constructing a 'below bridge connection' at Seaview Road [HCC lead agency]

NB: this project is a 'combination of a 'quick win' and a short-term project. The landscape/ecological enhancement component is identified as a 'quick win', whereas the physical construction of the combined walkway/cycleway is a short-term project, as re-prioritising of existing walkway/cycleway funding will be necessary [Annual Plan years 2011-2012 / 2012-2013].

A first task could be to commission a 'developed' design' concept for the walkway/cycleway and below bridge connection [fee estimate \$4,000].

Estimated budget for establishing the walkway/cycleway is \$275,000 based on a track length of 2.75km at 1.6m wide with timber edging and compacted lime stabilised base course at \$100 per linear metre.

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Estimated budget for the under-bridge connection, similar to that under the Waione Street Bridge, is \$45,000.

The Waiwhetu Stream Working Group (renamed "Friends of the Waiwhetu Stream") could provide a strong community input to Project A, including leading on initiatives such as:

- creating an overall ecological plan
- rebuilding wetland and stream environments and establishing 'corridors' for birdlife along the Hutt River and streams within Seaview Gracefield
- developing environmental education programmes.

PROJECT B

Local Businesses Supporting Local Businesses

This project comes from Theme 1 (Providing stability and efficiency to support existing businesses) and Theme 2 (Creating a suitable environment for the growth of new/emerging businesses) - pages 16-19 and 20-24 of Vision Seaview Gracefield 2030.

The project is multi-faceted with a number of projects or tasks potentially coming within its scope. The projects could be grouped into 'sub-groups' as follows:

Subgroup 1: Better Engagement

- developing and maintaining a Seaview Gracefield data base and website
- developing information and promotional events/materials to assist businesses attract new workforce to the area
- holding annual celebration day / open days
- encouraging local businesses to 'buy' locally through establishing a Seaview Gracefield 'business directory'
- actively seek partnership(s) between tertiary institutions (eg Weltec and VUW) and local businesses
 promoting the initiative on Seaview Gracefield website and in newsletter/promotional brochure etc
- encouraging businesses to add social facilities (eg a cafe) that could be open to other businesses and be accessible to the public

Subgroup 2: Innovation

- helping to create a culture that facilitates collegial exchanges of ideas (eg local networking opportunities for science and technology hosted regularly by various organisations)
- actively promote the area as a place to experiment new ideas / innovations and prototypes (eg
 organise an annual innovation/prototype testing day)
- developing and assisting with attracting investment funding for Seaview Gracefield entrepreneurs and innovators/inventors

Subgroup 3: Environmental Commitments

encouraging / promoting environmentally sound business practices

 organising local environment improvement/clean-up days using staff as volunteers / developing a "sponsor a spot" programme for Waiwhetu Stream with local businesses

Subgroup 4: Economic Development and Promotion

- creating and assisting with facilitating summer 'social spots' by attracting mobile cafes/food places to set up business in appropriate locations
- organising 'neighbourhood watch' initiatives to improve night security through businesses working together (especially those employing night security)
- working with developers, landowners and investors to facilitate and help attract investment that will support the needs of the proposed science, research and technology precinct
- encouraging/promoting the development of 'business continuity plans' / work with GWRC to inform businesses of natural hazards, including the promotion of flood proofing methods
- promoting Seaview Gracefield as a place for artists' studios
- working with shop owners in the Moera shopping centre to attract shops and services that provide after hour food/services for staff working late in Seaview Gracefield

Subgroup 5: Transportation

- look for opportunities to improve public transport (in association with GWRC). A specific action could be the development of a Seaview Gracefield Travel Plan developed with support and input from local businesses including:
 - (a) gathering evidence on public transport, carpooling and walking/cycling options; and
 - (b) 'signing-up' local businesses to agree to the participation of employees in workplace travel plan initiatives.

Specific Action Plan

The Seaview Gracefield Co-ordinator could oversee the preparation of a specific 'action plan' during 2011-2012 to advance the initiatives included in the above five subgroups. A budget of \$5,000 is estimated.

In relation to the development of the website / database, the following further specific comment is made:

(a) Website

A specifically designed website could be developed to promote and market Seaview Gracefield. The website could include information relating to:

- the history of the area
- geographical information / maps
- profiles of Seaview Gracefield businesses and their particular products/services, with links to their individual businesses websites.

A working title for the website could be "Seaview Gracefield Business **Connect**". The site could include an employees' comments page (feedback from people working in Seaview Gracefield on strengths / weaknesses, suggested initiatives etc). It could also be designed to be a major marketing/promotional tool and include other information that facilitates networking amongst businesses and other enterprises that call Seaview Gracefield their 'home'.

Lead Agency: Seaview Working Group and local businesses (with support from the Hutt City Council and the Hutt Valley Chamber of Commerce).

An initial task could be 'scoping' the role, format and purpose of the website, which could be primarily directed at initiating / enhancing 'connections'.

(b) Database

A database of all 'businesses' operating in Seaview Gracefield could be established covering:

- contact details; and
- business profiles.

The database could be used for circulating on-going information about the implementation of the Vision, and enhance connections between new and existing businesses. The database could effectively operate as a directory of local businesses and services.

Lead Agency: Seaview Working Group and local businesses (with support from Hutt City Council and the Hutt Valley Chamber of Commerce).

Estimated Budget: establishment (\$5,000) plus annual updating/maintenance.

PROJECT C

Seaview Marina / Port Road Cycleway

Project C comes from suggested initiatives in Theme 3 (Making better use of recreational opportunities) and Theme 4 (Contributing towards a better environment) - pages 25-33 of Vision Seaview Gracefield 2030.

The project could form an integral component of the "Great Harbour Cycleway" and provide a 'missing link' between the existing Hutt River Trail (north of the Waione Street Bridge) and the existing walkway south of the Seaview Marina on Marine Drive.



The first task could be to commission a 'developed design' concept [HCC lead agency]. Estimated budget of \$5,000-\$6,000.

The funding of the capital works could come from existing budgets (subject to re-prioritising projects within the walkways/cycleways programme) and be spread over two financial years 2011-2012 and 2012-2013.

Based on a 2m wide asphalt track with timber edging at \$125 per linear metre to match the quality of the adjacent Hutt River trail to the north, a preliminary cost estimate is in the order of \$325,000, broken down into the following two sections:

- (a) Port Road from Waione Street Bridge to south end of Port Road: 1500 metres [\$187,500]
- (b) Western end of Port Road to Marine Drive: 1100m metres [\$137,500].

In addition to the creation of the cycleway/walkway per se, landscape planting and seating could also be considered. The planting could be in say 8 'clusters' at around 250m intervals, with each cluster

comprising 5 trees and low planting. An indicative cost in the order of \$23,500 is estimated for the planting and \$20,000 for the seating (10 seats at \$2,000 per seat).

A linked project could be the enhancement of the small beach area at the western end of the marina [refer Project L "Seaview Marina Beach"]

A second linked project could be to explore the feasibility of a fitness trail along Port Road, possibly with shower and toilet facilities.²

Hutt River Embankment

One of the project initiatives identified under Theme 4 is:

Investigate engineering solutions to protect the river bank (especially along Port Road) from further erosion.

In a 2004 report prepared for the Hutt City Council on a 'Long Term Development Plan' for the Port Road section of the Hutt River, an identified project was flood protection work along the river bank.

The identified flood protection work should be taken up with the Greater Wellington Regional Council, engineering solutions investigated and cost estimates developed. A 2004 'rough order of cost' for the section from the Estuary Bridge to the Waiwhetu Stream was \$1,000,000.

The lead agency for implementation would be the GWRC.

PROJECT D

Artwork / Sculpture Trail(s)

The project comes from Theme 1 (Providing stability and efficiency to support existing businesses) and Vision 3 (Making better use of recreational facilities) - pages 16-19 and 25-28 of Vision Seaview Gracefield 2030.

The project could aim to establish artwork / sculpture trail/s along key gateway routes and/or recreational routes such as:

Seaview Road Waiwhetu Stream Port Road



² Shower/toilet facilities could be established as part of other projects - eg, truck park facility (Project H below). An initial project could be to investigate the 'best' location for these facilities such that they could be used by different user groups (users of the cycleways/walkways, users of Hutt Park recreation facilities, truck park facility etc).

The first task could be developing an overall strategy / design concept for locating artworks/sculptures, in association with the E Tu Awakairangi Hutt Public Art Trust.

The proposed artworks / sculptures should be located to maximise visibility for people moving through the area, including people on the proposed combined walkways/cycleways. They should desirably be reflective of Seaview Gracefield's heritage and its industrial and research/technology focus.

Individual sculptures could be 'sponsored' by a combination of Seaview Gracefield businesses ("sponsor a spot" / "sponsor a sculpture" programme) and the E Tu Awakairangi Hutt Public Art Trust.

A \$10,000 budget for the preparation of a design concept is estimated.

Based on a sum of \$70,000 per commissioned artwork/sculpture, a total of 8 to 10 sculptures would cost in the order of \$560,000 to \$700,000.

Installation of 'approved' sculptures/artworks could be a continuous process over a 10-year period as funding/sponsorship allows. Thus, the implementation of the project is short term through medium term to long term.

Sponsorship of artwork/sculptures (possibly including their construction) by local businesses will be sought.

PROJECT E

Street Trees

This project comes from Theme 4 (Contributing towards a better environment) - pages 29-33 of Vision Seaview Gracefield 2030.

This project would firstly be a design-based project to identify appropriate locations for planting 'street trees' at major entrances and along strategic gateway routes (eg Seaview Road), the aim being to enhance the 'greening' and environmental 'image' of Seaview Gracefield.

Any new plantings should be sited so as to maintain current access and manoeuvrability of traffic along the main routes, as well as to and from frontage properties.

Lead agency: Hutt City Council (with support from local businesses fronting the selected routes)

Estimated budget: \$10,000.



Seaview Road

A specific short-term project would be to enhance the identity of Seaview Road and 'soften' its image by creating clusters of trees/low planting at specified locations along the length of the road in the frontage berms (including on private land) rather than in the centre of the road.

Lead agency: Hutt City Council

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Estimated budget for planting (\$26,000) based on 12 clusters spaced at 200m at \$2320 per cluster (each cluster with 5 trees at \$250 per tree + low planting in between at \$165 per sqm).

PROJECT F

Identity Signage

This project comes from Theme 1 (Providing stability and efficiency to support existing businesses) - pages 16-19 of Vision Seaview Gracefield 2030.

The project would aim to enhance existing signage by building on what's already there and identify / highlight the presence of research, science and technology in Gracefield.

Main elements of the project could comprise:

- a large scale vertical sculpture/identity feature to mark the entrance point at Seaview Road/Waione Street;
- an identity sign at the Seaview Road/Parkside roundabout identifying direction to the Gracefield Science, Research and Technology 'Precinct'; and
- replacement of the existing fabric banners with permanent 'metal' banners [potentially used as signs].

Lead agency: Hutt City Council

Indicative budgets could be in the order of:

- \$100,000 for the large entrance feature ³
- \$50,000 for the smaller identity sign
- \$30,000 for the banner replacement



Local business 'sponsorship' could be sought for the new identity signs, including manufacturing the signs locally.

Additionally, businesses would also be encouraged to improve their own existing signage to reinforce Seaview Gracefield's image and identity (refer Project J "Design Guidance").

³ These budgets are indicative and will need to be confirmed as part of a detailed design brief for signage details and costs.

PROJECT G

Waiwhetu Stream Pollution Control

This project comes from Theme 4 (Contributing towards a better environment) - pages 29-33 of Vision Seaview Gracefield 2030.

The recently completed 'restoration' of the Waiwhetu Steam has been a major undertaking that has made a positive difference to the stream and harbour environment.

The Vision identifies an initiative to implement measures to prevent future stream contamination and litter through stormwater outlets.

Recent and On-Going Initiatives

Hutt City Council monitors the Waiwhetu Stream by carrying out regular testing of water quality at various sites along the stream. This testing programme helps to identify sources of contamination and focus efforts in minimising and eliminating the discharges.

Council runs a proactive education programme to encourage industries in the Gracefield area to monitor discharge of stormwater from their properties to the Waiwhetu Stream. Council Trade Waste Officers have recently delivered pollution prevention information in the form of "Drains and Spills" folders to business owners and inspected businesses' outdoor yards for potential runoff from stored material.

A recent community initiative was the attachment of metal plates with the words "Drains to Stream" on stormwater sumps in the Seaview area to remind the community that any material that flows into the sumps, or is poured into them, eventually ends up in the Waiwhetu Stream or the harbour.

The Parkway Stormwater Pumping Station serving the Seaview area has a debris trap and sediment pit to remove rubbish and to filter out coarse sand and silt from road run off.

Over the last five years the Council has inspected over 2000 private sewer drains in residential properties and several kilometres of public sewer drains in the Waiwhetu area to ensure that these pipes are watertight and do not allow infiltration of stormwater and groundwater causing overflows into the Waiwhetu Stream. Council renewed all the leaky public pipes and the majority of leaky private sewer drains have been repaired by the residents.

Future Initiative

The Hutt City Council will be trialling 'trap sumps' in the Seaview Gracefield area in 2011. These sumps are designed to help prevent floating debris from entering the stream and harbour.

This initiative would be funded from existing Council budgets.

PROJECT H

Truck Park Facility

This project comes from Theme 1 (Providing stability and efficiency to support existing businesses) - pages 16-19 of Vision Seaview Gracefield 2030.

The project could involve: (a) researching/interviewing major transport operators to 'explore' the support for a dedicated truck park facility (somewhat akin to a camper van park where shower/toilet facilities are provided); identifying potential sites; and confirming capital and operating budgets.

Lead agency: Hutt City Council

Estimated budget: \$15,000

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If the project is supported 'in principle', given the necessary capital investment (land purchase or lease and facilities development) establishing the facility would be a medium-term project.

PROJECT I

District Plan Review

The project comes from Theme 2 (Creating a suitable environment for growth of new emerging businesses) and Theme 4 (Contributing toward a better environment) - pages 20-24 and 29-33 of Vision Seaview Gracefield 2030.

As part of a wider review of Council plans and policies the District Plan provisions for the Seaview Gracefield area could be reviewed as part of the Council's 'rolling review' of the District Plan.

At present the wider Seaview Gracefield area is covered by three different 'zonings':

Special Business General Business Special Recreation

In particular, the extent of the Special Business Activity Area could be reviewed, including whether or not it should extend north of Hutt Park Road. A second focus of the review could be the provisions applying to the General Business Activity Area and whether those provisions remain relevant for the future development of the Gracefield area as a science, research and technology focused 'precinct'.

Lead agency: Hutt City Council.

Estimated budget for the research phase leading to the preparation of a draft District Plan Change through to public notification in the order of \$75,000 (includes Design Guide - refer Project J).

PROJECT J

Design Guidance

The project comes from Theme 2 (Creating a suitable environment for growth of new emerging businesses) and Theme 4 (Contributing towards a better environment) - pages 20-24 and 29-33 of Vision Seaview Gracefield 2030.

One of the identified initiatives is to "develop quality urban design directions that are incorporated in Council policies and plans for new development".

The urban design guidance should be both for Council projects and private sector developments.



This project should involve the Hutt City Council as lead agency in two principal ways:

(a) all Council funded projects should be subject to an 'urban design review'. The review should be undertaken to ensure that the project is consistent with:

- good practice 'urban design principles [eg NZ Urban Design Protocol]; and
- Vision Seaview Gracefield 2030; and
- the Design Guide in (b) below.
- (b) through the preparation of a Seaview Gracefield Design Guide (or District Plan assessment criteria) which would focus primarily on:
 - site frontage development (soft/hard landscaping)
 - signage
 - overall building quality (form and materials).

Lead agency: Hutt City Council.

Project Budget: for the preparation of the Seaview Gracefield Design Guide - \$10,000. Note: \$10,000 budget incorporated within \$75,000 budget for District Plan Review - refer Project I).

Component (b) of the project would effectively be part of the District Plan Review (refer Project I).

PROJECT K

Science, Research and Technology Precinct

This project comes from Theme 1 (Providing stability and efficiency to support existing businesses) and Theme 2 (Creating a suitable environment for the growth of new emerging businesses) - pages 16-19 and 20-24 of Vision Seaview Gracefield 2030.

A major focus of the Gracefield area or 'precinct' is research, innovation and technology.

This project should initially involve researching and developing a 'business development plan' that could seek to:

- establish/confirm the extent of the precinct
- identify specific initiatives to be taken to achieve a 'Gracefield Science, Research and Technology Precinct'
- identify measures to secure development opportunities for new and expanding technology businesses.

Lead Agency: Hutt City Council (with support from Hutt Valley Chamber of Commerce). Note: the Council's Economic Development "Discretionary Fund" could be directed to this project in 2011-2012.

Growth Plan

A specific 'task' would be the development of a "Growth Plan" which outlines a strategy for developing the precinct. Specific components of the Growth Plan might include:

- identify key elements / pre-requisites necessary for a successful precinct
- identify land / building opportunities for developing premises for new emerging businesses (incubator premises)
- promote a 'centre ' to showcase the best of science, research and technology in the precinct
- identify investment / funding sources.



Vision Seaview Gracefield 2030 | Implementation Strategy and Work Plan | Prepared by Urban Perspectives Ltd | February 2011 Included in the Growth Plan would be 'perspectives and sketch images' of the precinct so that the plan can be used as a key promotional tool.

A budget of \$15,000 is estimated for the development of an initial plan.

5.3 MEDIUM TERM PROJECTS

PROJECT L

Seaview Marina Beach

Project L comes from suggested initiatives in Theme 3 (Making better use of recreational opportunities) and Theme 4 (Contributing towards a better environment) - pages 25-33 of Vision Seaview Gracefield 2030.

The project could aim to enhance the visual appeal, recreational value and public use of the small beach and park area at the western end of the Seaview Marina.

The project could involve some land shaping to provide better access to the beach, planting of new trees and some 'natural finish' path work.

Lead agency: Hutt City Council and Seaview Marina Ltd (in consultation with local businesses and their staff and residents)

Indicative budget: \$20,000

Some of the seating proposed under Project C could be located in the vicinity of the beach.



PROJECT M

Redundant Railway Siding

Project M comes from suggested initiatives in Theme 3 (Making better use of recreational opportunities) and Theme 4 (Contributing towards a better environment) - pages 25-33 of Vision Seaview Gracefield 2030.

The project would seek to utilise the potential of the redundant railway siding from Hutt Park Road to Seaview Road (and potentially to Barnes Street) as a walkway/cycleway route and 'green corridor' open space.

The walkway could be enhanced with marker trees and items of railway heritage could be positioned along the route - items such as sections of rail track, rail crossing signals, railway wagons - all emphasisng the heritage significance of the route.

Lead agency: Hutt City Council in association with KiwiRail (and possibly CentrePort if the track is extended to Barnes Street).

Indicative budget: the estimated cost of establishing a 1.6m natural surface type track with timber edging for 1350m would be in the order of \$135,000. The establishment of 10 clusters of trees along the route at \$2,050 per cluster (each cluster comprising 3 trees art \$250 per tree plus low planting in between 20m² at \$65 per sqm) could total \$20,500.

The cost of cleaning, painting and relocating a number of railway heritage items is estimated at \$15,000 (on the assumption that the artefacts are offered 'free' by KiwiRail).

An additional component could be the installation of heritage signs - say 4 to 6 signs at \$3,500 per sign.



PROJECT N

Broadband

This project comes from Theme 1 (Providing stability and efficiency to support existing businesses) and Theme 2 (Creating a suitable environment for the growth of new emerging businesses) - pages 16-19 and 20-24 of Vision Seaview Gracefield 2030.

The project could focus on identifying ingredients/pre-requisites for installing/enhancing capacity of broadband facilities in Seaview Gracefield, and developing an 'implementation strategy'.

Lead Agency: Greater Wellington Regional Council (Wellington Regional Strategy) with support from Hutt City Council and the Hutt Valley Chamber of Commerce, in association with IRL.

5.4 LONG TERM PROJECTS

PROJECT 0

Cross Valley Link

This project comes from Theme 1 (Providing stability and efficiency to support existing businesses) - pages 16-19 of Vision Seaview Gracefield 2030.

The Vision identifies the need to:

Continue to push for the Cross Valley Link development to provide a direct route to and from Seaview Gracefield

as a key initiative under Theme 1.

During consultation on the draft Vision document the Cross Valley Link was rated highly by local businesses, as it was seen as a priority for businesses that require efficient transportation routes.

One submitter (CentrePort) expressed the view that the Cross Valley Link should be regarded as a component of the NZTA Triangle Strategic Study - ie Grenada to Petone + Cross Valley Link.

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While this project is seen as a long term project, the Hutt City Council should continue to push for the creation of an appropriate form of cross valley link, and link the project to NZTA's Grenada to Petone project.

Lead agency: HCC + GWRC + NZTA

The Cross Valley Link has been considered as part of the Triangle Strategic Study, which in turn will provide technical input to the review of the Hutt Corridor Plan (GWRC initiative), with public consultation planned for early 2011. The Hutt Corridor Plan will become a key reference document for transport infrastructure in the lower Hutt Valley, including improvement of the cross valley 'link'.

In the meantime, the Hutt City Council is investigating options for enhancing cross valley transport movement.

5.5 0 & M INITIATIVES

Other initiatives recorded in the Vision could effectively be addressed as 'business as usual' as part of ongoing Council 'operations and maintenance' (O&M) responsibilities.

These 'initiatives' could include:

- align Council plans and policies with Vision outcomes / improve regulatory requirements
- review and implement safety measures / make roads safer
- identify and develop opportunities to turn Hutt Park into a quality social and recreational space, as well as an outdoor event venue

The proposed Seaview Gracefield Co-ordinator could be the 'champion' of these initiatives.

5.6 FUTURE WORK PLANS

This 'first' Work Plan and subsequent updates should be subject to annual review by the Vision Seaview Gracefield 2030 Governance Group.

The priority and timing of projects could well require adjustment, depending on the availability of funding, or on the basis of changed circumstances, or possibly in response to opportunities presenting themselves.

Thus, the Work Plan should be regarded as a LIVING document subject to annual review and change.

6 APPENDIX 1

- 6.1 VISION SEAVIEW GRACEFIELD 2030: SUMMARY OF PROJECTS
- 6.2 VISION SEAVIEW GRACEFIELD 2030: KEY PROJECT INITIATIVES [MAPS]

6.1 VISION SEAVIEW GRACEFIELD 2030: SUMMARY OF PROJECTS

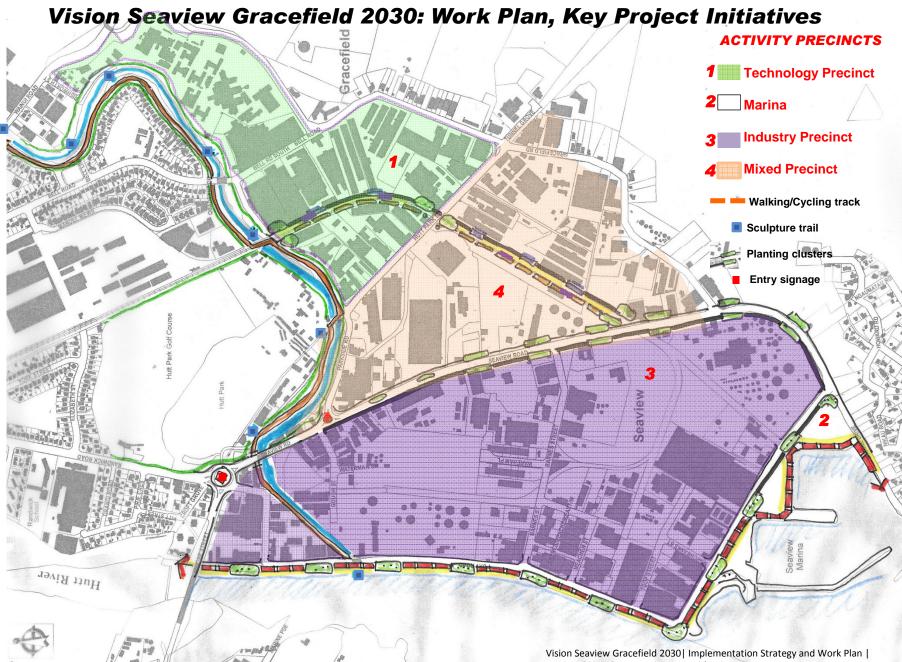
Project	Description	Cost	Current Budget Provision	Lead Agency	Support 'Agencies'
Governance	Establish 'governance group' - Vision Seaview Gracefield 2030 JV / appoint part-time co-ordinator	\$40,000		Lead agency: HCC	Seaview Working Party, Hutt Valley Chamber of Commerce, and Local Businesses
Quick Wins / Short Term Projects 2011 - 2012					
Α	Waiwhetu Stream:				
	(a) Landscape/environmental enhancement	\$200,000	GWRC funding (\$200,000 over two years) for enhancement work associated with flood protection works	GWRC - funding committed.	HCC and Waiehetu Stream Working Group / 'Friends of Waiwhetu Stream'
			HCC funding - presently \$30,000 pa allocated to landscape works for the entire length of the stream - could therefore target majority of this funding over the next 2 years at lower reaches - actual works are		
	(b) Walkway / cycleway	\$275,000	usually discussed with the Waiwhetu Stream Working Group	нсс	
	(c) Seaview Road 'under-bridge'	\$45,000 + \$4,000 for developing design brief	Presently a city-wide budget of \$350,000 pa for walkways/cycleways. Seen as a priority, could be re- prioritised/ programmed in the next 3 year round	нсс	
В	Local Businesses Supporting Local Businesses	(a) \$5,000 for development of Action Plan		Seaview Working Group and Local Businesses	HCC, Hutt Valley Chamber of Commerce

		(b) \$15,000 for website development and \$5,000 for data base and development		Seaview Working Group and Local Businesses	
C	Seaview Marina / Port Road Cycleway: (a) Cycleway (b) Landscape planting / seating	\$325,000 \$ 43,500	Presently a city-wide budget of \$350,000 pa for walkways/cycleways. Seen as a priority, could be re- prioritised/ programmed in the next 3 year round. \$5,000-\$6,000 could be set aside for developing a developed design concept. Presently no budget allocation by GWRC	HCC	Seaview Marina Ltd
	Port Road Embankment Protection	\$1,000,000	Presentity no budget anocation by GWRC	GWRC	HCC
D	Artwork / Sculpture Trail(s)(a)Develop design concept(b)Individual sculptures	\$10,000 \$20,000 to \$70,000		HCC + E Tu Awakairangi Hutt Public Art Trust	Local Businesses
E	Street Trees:(a)Design Concept(b)Seaview Road	\$10,000 \$26,000	Approximately \$60,000 allocation for street tree work as defined by the Urban Forest Plan priorities. While further street trees in Seaview are not a priority of the Plan, \$10,000 could be allocated over the next three years to start implementing the project. Supplemented by landscaping / trees on private property frontages.	HCC	Local Businesses
F	Identity Signage: (a) large entrance sign (b) smaller identity sign	\$100,000 \$ 50,000		нсс	Local Businesses
	(c) banner replacement	\$ 30,000	Current budget for 'banner replacement' of \$30,000 pa		

G	Waiwhetu Stream Pollution Control(c)maintainexistingeducation,regulatoryandmonitoringinitiatives			HCC	
	(d) confirm programme for 'protecting' Waiwhetu Stream from future pollution; and				
	(e) trial 'trap sumps' to prevent floating debris from entering stream.		The trap sumps trial will be managed out of existing "operating Street Cleaning" budget		
н	Truck Park Facility:			НСС	Local 'transport' Businesses
	(a) Feasibility study into the establishment of a truck park	\$15,000			
	(b) Facility establishment (medium- term project)				
1	District Plan Review:			НСС	
	(a) Review of District Plan provisions applying to Special and General Business zones - as they apply to Seaview Gracefield	\$75,000			
J	Design Guidance:			нсс	
	(a) Development of Seaview Gracefield 'design guide' / assessment criteria (link to Project I)	\$10,000 (part of \$75,000 allocated to Project I)			
к	Science, Research and Technology Precinct	\$.15,000 for development of Growth Plan	Council's Economic Development "Discretionary Fund" could be directed to this project in 2011-2012	нсс	Hutt Valley Chamber of Commerce

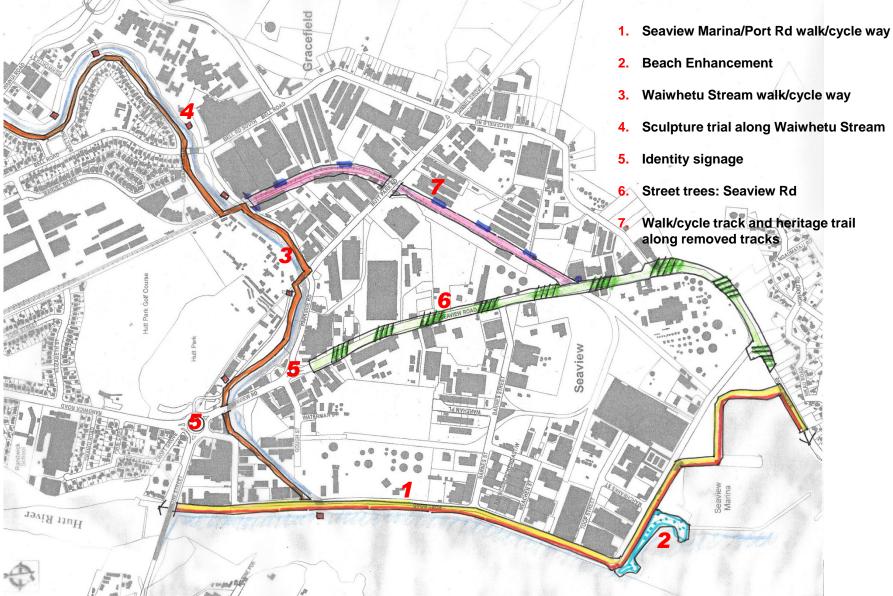
Medium Term Projects (2013 and 2014)					
L	Seaview Marina Beach: (a) Landscape planting and access path development	\$20,000	Parks & Gardens can allocate \$3,000 from existing 2010-2011 budgets and has asked Seaview Marina Ltd to 'match' to get access path underway.	нсс	Seaview Marina Ltd
Μ	Redundant Railway Siding: (a) Establishing walkway/cycleway (b) Landscape planting (c) Heritage trail (sculptures and signage)	\$135,000 \$ 20,500 \$15,000 - \$30,000 (depending on number of sculptures/signs)	Presently a city-wide budget of \$350,000 pa for walkways/cycleways. This link not seen as a priority (against Projects A and C). Anticipate programming would be beyond next 3 year round - hence medium term project. Parks & Gardens could consider setting aside \$5,000 from its planting budget to 'kick start' landscape planting subject to individual businesses coming up with a similar 'amount' by way of cash or kind (labour)	нсс	KiwiRail Local Businesses
N	Broadband	\$ not estimated		GWRC	HCC and Hutt Valley Chamber of Commerce
Long Term Projects (2015 onwards)					
0	Cross Valley Link	\$ not estimated	HCC presently investigating options for enhancing cross valley road link.	HCC	GWRC and NZTA

6.2 VISION SEAVIEW GRACEFIELD 2030: KEY PROJECT INITIATIVES [MAPS]



Prepared by Urban Perspectives Ltd | February 2011

Vision Seaview Gracefield 2030: Work Plan, Key Project Initiatives



Vision Seaview Gracefield 2030 | Implementation Strategy and Work Plan | Prepared by Urban Perspectives Ltd | February 2011