

OPEN Briefing on Council's Key Performance Indicators

Date of Briefing: 2 June 2021 – 4.30pm

Attendees

Elected Members: Mayor Barry, Deputy Mayor Lewis, Cr Briggs, Cr Dyer, Cr Edwards, Cr Hislop, Cr Mitchell and Cr Shaw and Ms P Hanna, Mr A Voutratzis, Ms K Yung and Mr M Gibbons

Staff: Ms J Miller, Chief Executive, Ms A Blackshaw, Director Neighbourhoods and Communities, Mr M Boggs, Director Strategy and Engagement, Ms J Livschitz, Chief Financial Officer, Ms H Oram, Director Environment and Sustainability, Ms C Taylor, Principal Advisor Research and Evaluation, Ms C Ellis, Head of Chief Executive's Office, Mr J Scherzer, Head of Climate and Solid Waste, Mr D Koenders, Manager Financial Strategy and Planning and Ms K Stannard, Head of Democratic Services

Apologies

Elected Members: Crs Bassett, Brown and Sutton

Absence

Elected Members: Crs Milne and Rasheed

Key Objectives of the Briefing

The purpose of the briefing is for the Principal Advisor Research and Evaluation to discuss Council's Key Performance Indicators with elected members.

Discussion

- Slide 1 – Key Performance Indicators - The aim of measuring performance is to track and improve Council's progress towards the outcomes Council is seeking to achieve for our community.
- Slide 2 – Background - Measuring Performance – The Long Term Plan (LTP) KPIs are a part of Council's performance measurement framework.
- Slide 3 – Next Steps (post LTP).
- Slide 4 – What we do and why we are doing it.
- Slide 5 – Water Supply – KPIs and targets for LTP.
- Slide 6 – Solid Waste – KPIs and targets for LTP.
- Slide 7 – Sustainability and Resilience and Regulatory Services - KPIs and targets for LTP.
- Slide 8 – Transport (Part 1) – KPIs and targets for LTP.
- Slide 9 – Transport (Part 2) – working to strengthen Council's active transport network.

Slide 10 – City Development and Community Partnering and Support – KPIs and targets for LTP.

Slide 11 – Connectivity, creativity, learning and recreation – KPIs and targets for LTP.

Slide 12 – Open Spaces, Parks and Reserves and City Governance – KPIs and targets for LTP.

Next Steps

Long Term Plan/Annual Plan Subcommittee – 9 June 2021

Further questions to be sent via the elected members request channel.

The briefing closed at 5.20pm

Attachment:

Powerpoint Presentation