

TABLE OF INCOME VS EXPENDITURE (GST EXCLUSIVE)

Required under Regulation 19 (1) of the Sale and Supply of Alcohol (Fees) Regulations 2013

FINANCIAL YEAR: 1 JULY 2018 TO 30 JUNE 2019

SUMMARY

Figures are GST exclusive

Total fees received	\$242,501
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Alcohol regulatory licensing authority (ARLA) fees	\$16,465
Cost of performance of the District Licensing Committee functions	\$30,736
Cost of performance of the Licensing Inspectors' functions	\$351,791
Licensing Inspectors operating & support costs	\$252,703
Cost of performance for administration work and sundry costs	\$51,005
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Total cost to Hutt City Council to carry out compliance with the Sale and Supply of Alcohol Act 2012	\$702,700
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SURPLUS/DEFICIT	-\$460,198