

TABLE OF INCOME VS EXPENDITURE (GST EXCLUSIVE)

Required under Regulation 19 (1) of the Sale and Supply of Alcohol (Fees)
Regulations 2013

Revenue	2019/2020
- Fees	\$244,516
Expenses	
- Alcohol Regulatory Licensing Authority (ARLA) Fees	\$15,440
- District Licensing Committee Functions	\$27,433
- Licensing Inspectors Functions	\$311,988
- Licensing Inspectors Operating & Support Costs	\$191,100
- Administration and Sundry	\$56,775
Total Expenses	\$602,736
Surplus/Deficit	-\$358,220
Cost Recovery Rate	41%