

RIVERLINK

LTP SUBCOMMITTEE MEETING



Hutt City Council is working to reinvigorate and change the face of the city centre.



PROUDLY DELIVERING

New Zealand Upgrade Programme

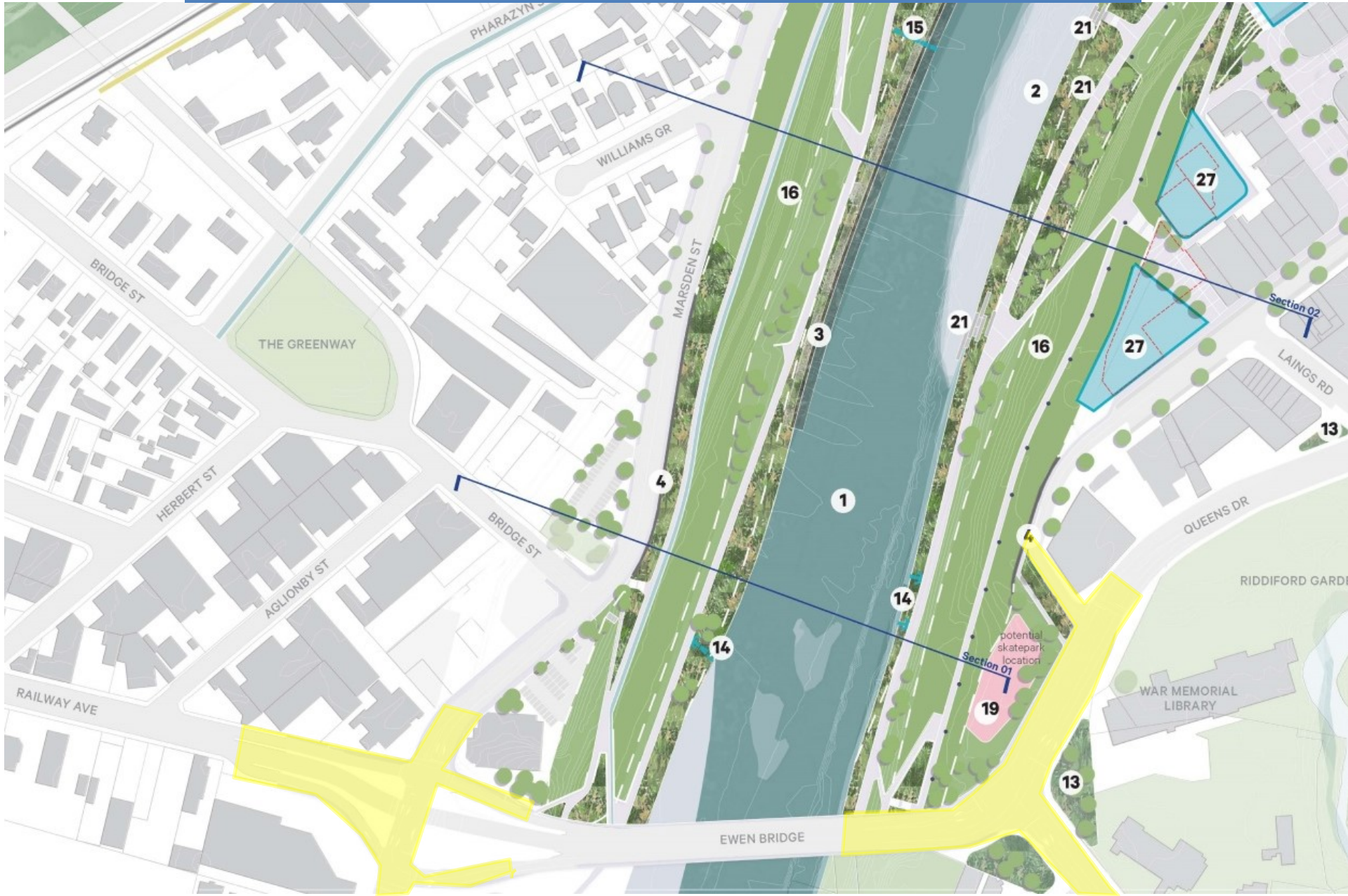
Waka Kotahi NZ Transport Agency is planning transport improvements around the Melling/SH2 intersection, funded by the NZ Upgrade Programme.



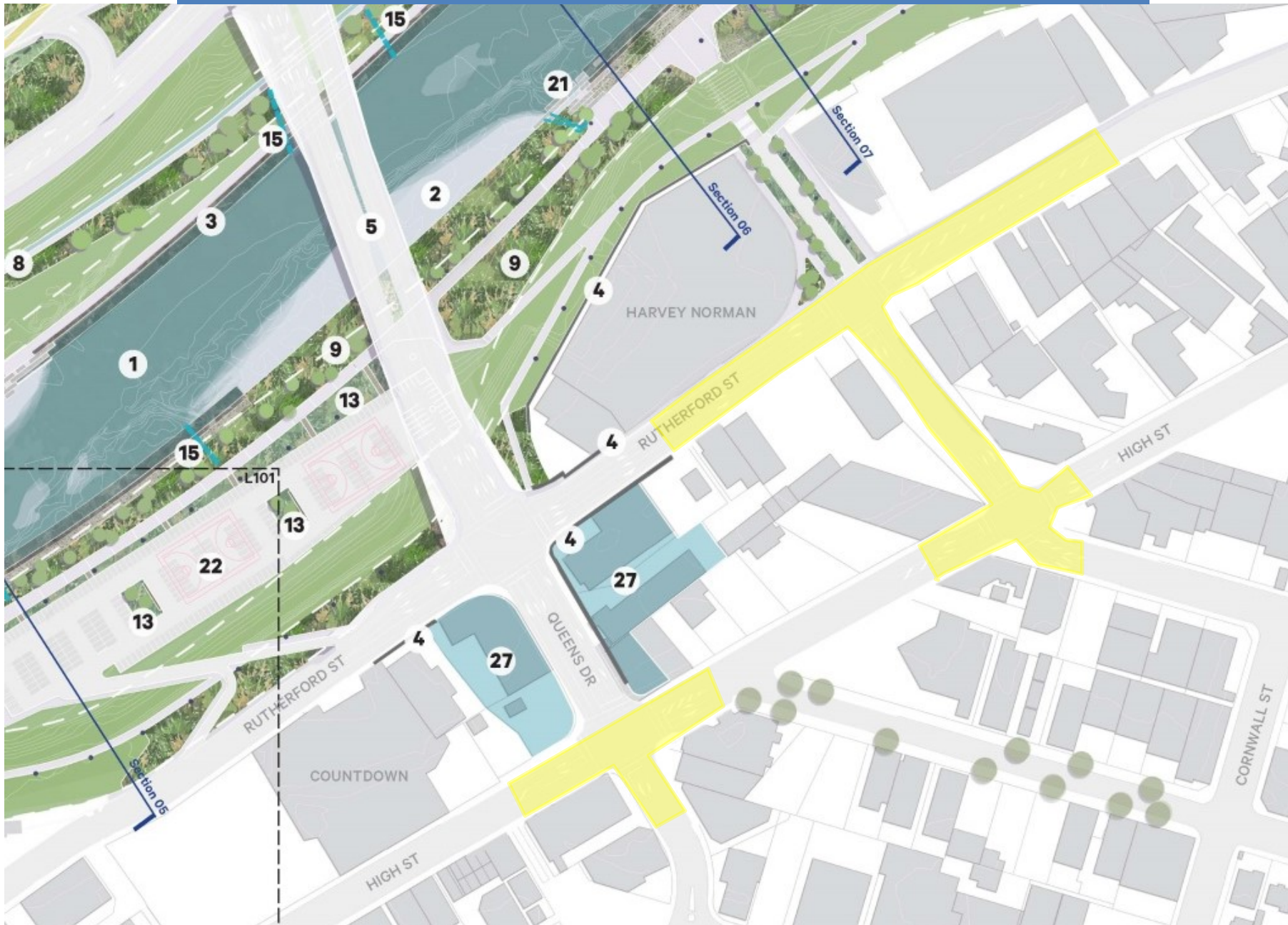
Greater Wellington Regional Council are improving flood protection along the Hutt River between Ewen Bridge and Kennedy Good Bridge.



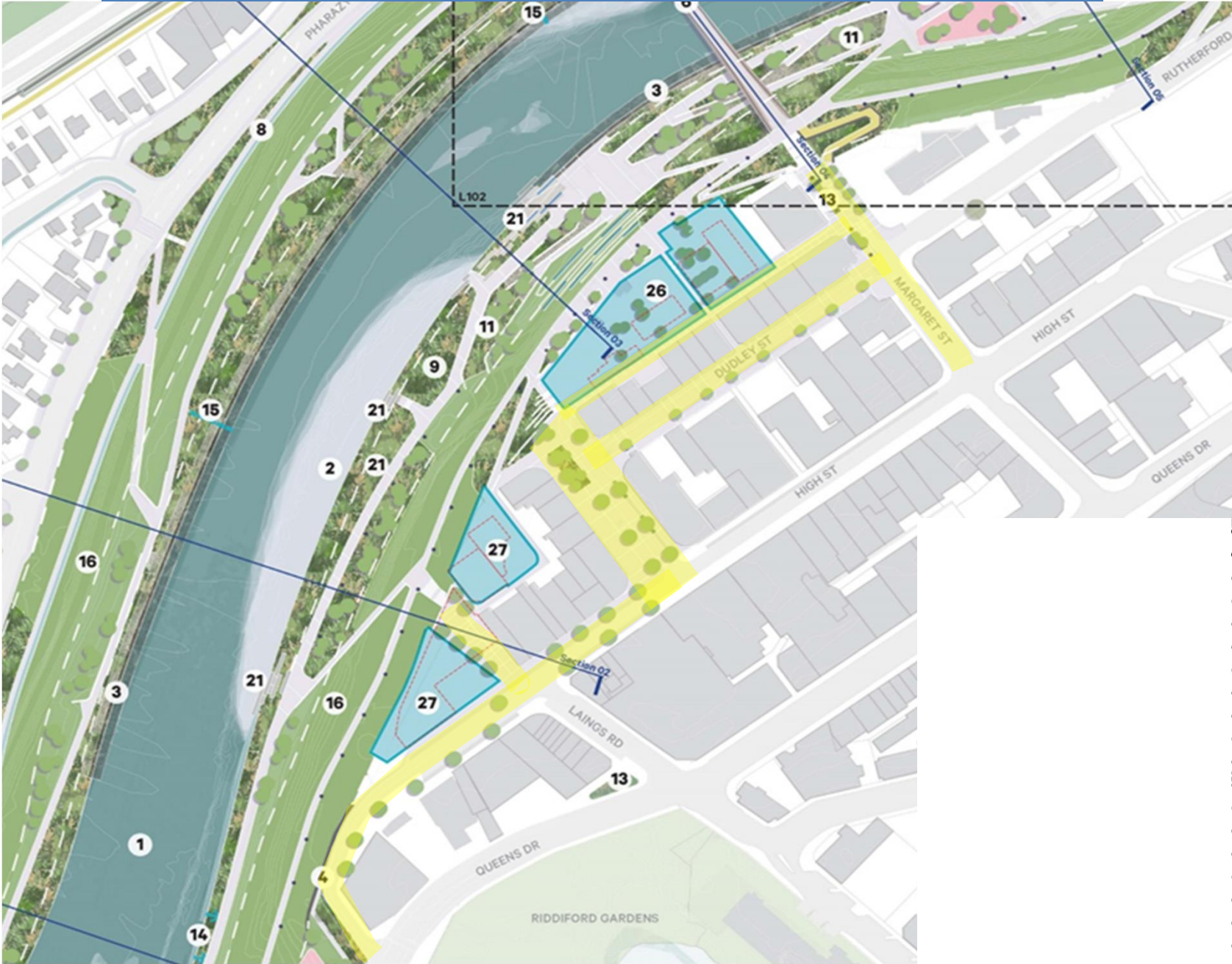
1. INTERSECTION IMPROVEMENTS



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2. STREETScape IMPROVEMENTS



Streetscape improvements examples



Use & Activation.

1. Outdoor dining in Melbourne's narrow pedestrian laneways.
2. Street-based night market.
3. Innovating streets - eat street temporary public space transformation.
4. Busking and performance.
5. Public art providing wayfinding and character to pedestrian laneway.
6. Food truck market creating a destination urban street-based event.



3. PEDESTRIAN/CYCLE BRIDGE



4. RIVERBANK PARK



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Stair & ramp access.

1. Civic scale stair access connecting city and river.
2. Smaller scale stair connection.
3. Informal access down stopbank riverside.
4. Legible and direct ramped access to city side of stopbank for cycle, pedestrian and mobility access.
5. Simply detailed, ramped access from top of stopbank to river corridor.
6. Ramped access integrated into wider landscape and amenity.



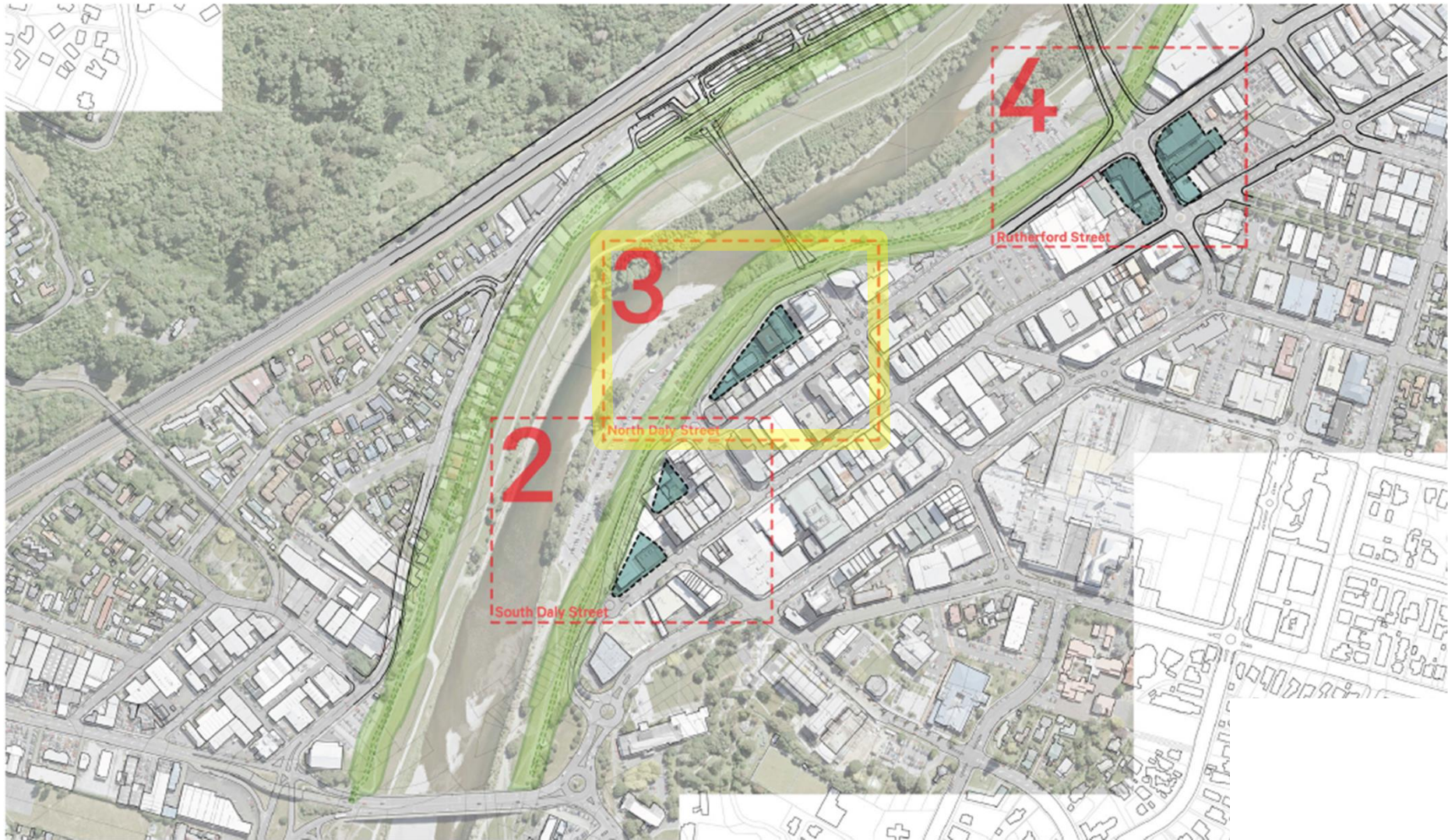
Access.

7. Legible, clear and direct access.
8. Integration of access and play.

5. RIVERBANK CAR PARKING



6. STRATEGIC PROPERTY PURCHASES



COMMENTARY ON CHANGES FROM DRAFT LTP

- Increase in expenditure on Riverbank parking area.
- Increase in expenditure on intersection improvements in the vicinity of the project.
- Removal of contribution to Melling Bridge (NZ Upgrade Programme funding).
- Increase in expenditure for promenade and urban improvements.
- Increase in expenditure for the Riverbank Park between Melling Bridge and Ewen Bridge.
- Increase in expenditure for the pedestrian cycle bridge.
- Reduction in expenditure on strategic property purchases.
- Demolition of North Daly Street properties included in Operational Expenditure.
- Increase in revenue from Waka Kotahi subsidies.
- Reduction in projected revenue from property sales (conservative assumption).

Changes to LTP Budgets

CAPITAL EXPENDITURE

	Draft LTP \$M	Final LTP \$M
RiverLink - Replacement riverbank car parking	0.8	2.6
RiverLink - East Access Route (Subsidy 51%) Intersection improvements (west and east)	3.9	25.5
RiverLink - contribution to Melling Bridge Renewal Intersection improvements included in previous item	7.3	0
RiverLink - Promenade & Urban Improvements Streetscape improvements Riverbank Park	50.0	71.8
RiverLink Footbridge (Subsidy 51%)	9.7	24.5
Strategic Property Purchases	49.8	10.3
GRAND TOTAL	121.5	134.7

OPERATIONAL EXPENDITURE

	Draft LTP \$M	Final LTP \$M
Demolition	0	3.1
Other specialist services	0.6	0.6
GRAND TOTAL	0.6	3.7

REVENUE

	Draft LTP \$M	Final LTP \$M
Waka Kotahi (NZTA) subsidy	7	25.5
Property sales	20.2	18.0
GRAND TOTAL	27.2	43.5

Net = \$94.9M (Same as Draft LTP. Changes to timing included as well as nature of some of the expenditure)