



Whaowhia te pae tawhiti

Help us take the
next steps

2024–2034 10 Year Plan Consultation



Tukuna mai ōu whakaaro We want to hear from you!

What do you think about the options we're proposing?

Have we taken the right approach with updates to strategies and policies?



What else would you like to share?

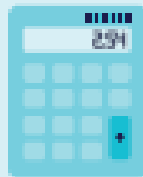
The challenges we're facing

A challenging economic environment



What we're doing:

We're carefully considering the rating impact on our community who are affected by the rising cost of living. This means reviewing project budgets and working hard to find savings in our operating costs.



A growing population



What we're doing:

We're working in partnership with the Government and the private sector to address this issue. We want to deliver a city that is thriving and meets the needs of diverse businesses, residents, and visitors. We're proposing to continue our policy which requires developers of new houses to contribute to the cost of growth-related infrastructure such as the cost of the pipes and roads to help support our increasing population.

The challenges we're facing

Managing our assets



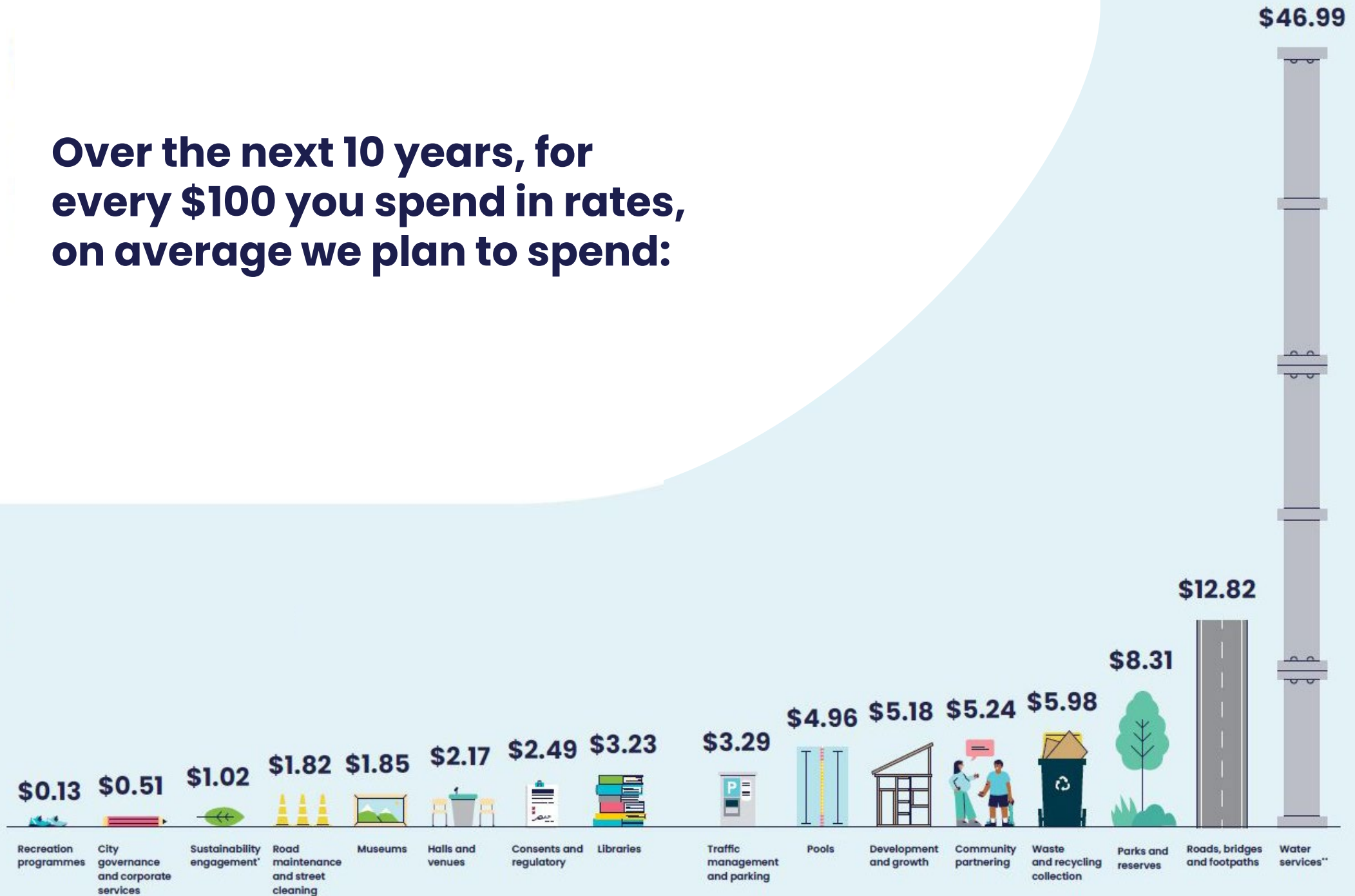
What we're doing:

We're proposing increases to leases, licenses and hire fees in line with our Revenue and Financing Policy to ensure they reflect the true cost of assets and strike a fair balance for users and non-users.

We also plan to look at when and how buildings and spaces are being used and whether they could provide better service to our community, alongside the existing users.



Over the next 10 years, for every \$100 you spend in rates, on average we plan to spend:



Ratonga wai Water services

The largest part of our budget for this draft 10 Year Plan is being set aside for renewing infrastructure so we can meet the needs of our growing city.

We're using and losing more water than ever before, and we need to fix it.



★ Preferred

Option 1

Increased water infrastructure budget of \$1.6 billion over 10 years, including water meters installation and additional \$2.8 million to resolve backlog of leak repairs

Option 2

Increased water infrastructure budget of \$2.6 billion over 10 years, including water meters installation and the maximum level of pipe renewals we can deliver

Ratonga kōhi pararōpi Food and green organics collection service

In a growing city, we're creating more waste, so we must continue to look at ways to divert resources away from our landfills and reduce our waste overall, so we're looking at a Food and organics and green organics collection service.



★ Preferred

Option 1

Set up a food organic and green organic collection service starting 1 July 2027

Option 2

Stay as we are and maintain the current service with opt-in green waste collection

He murunga utu Rates relief for low-income households

Everyone is feeling the impact of higher costs. We want to help those that really need extra assistance with their rates, as cost-of-living pressures are generally felt more by the lowest income households.



★ Preferred

Option 1

New Rates Remission Policy – up to \$250 remission per year for eligible households

Option 2

Maintain the status quo – not offer a rates remission based on financial hardship

Ngā hua pūmau | Pito-one Petone assets

The Petone Library building, the Petone Recreation Ground grandstand and the Wharf are in poor condition and need significant investment. The costs of repairing and maintaining these assets, now and in the future, are extremely high and we need to make tough choices about how best to use your rates to fix them.



★ Preferred

Option 1

Total investment of
\$18.4M

Petone Library building
\$10 million

Petone Wharf
\$6 million

Petone Rec grandstand
\$2.4 million

Option 2

Total investment of \$20M

Petone Library building
\$5 million

Petone Wharf
\$10.2 million

Petone Rec grandstand
\$4.8 million

He ana atu anō? What else?

- Infrastructure Strategy
- Reserves Investment Strategy
- Developments Contributions Policy
- Fees and charges

What does it mean for you and your rates?

To deliver this 10 Year Plan, including all the preferred options, we're recommending an increase, in the total amount of rates revenue we need to collect, of 16.9% (after growth) for the year starting 1 July 2024.

The proposed rates revenue rise equates to an average increase per household of:



\$10.83
per week
(or \$563 per year)

He aha ki tua?

What's next?

2024

2 April
Consultation
begins

Have your say

2024

3 May
Consultation
ends

*Please make sure
your feedback is
received by 5pm*

2024

15–17 May
Hearings

*Your opportunity to
present your feedback
directly to councillors*

2024

5 June
Councillors review
your feedback

*Councillors make
decisions on the
10 Year Plan*

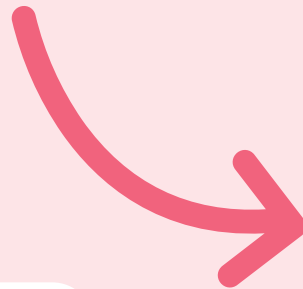
2024

27 June
Council
meeting
*To adopt the
2024–2034 10 Year Plan
(Long Term Plan)*



Whaowhia te pae tawhiti!

Help us take the next steps!



Email us at
haveyoursay@huttcity.govt.nz

Visit **hutt.city/10yearplan** to learn more and complete the online feedback form

Complete a paper feedback form and return it us at a Neighbourhood Hub or our administration building at Laings Rd

Present your feedback at a hearing on 15, 16 or 17 May