



9 February 2026

William Follett

s7(2)(a)

Tēnā koe William,

**Request for Information – Local Government Official Information and Meetings Act (LGOIMA) 1987**

We refer to your official information request dated 10 January 2026, seeking financial records for Te Ngāengae Pool before and after its renovation.

Specifically, you requested:

- 1. The financial records for the Te Ngāengae Pool for the most recent financial year, including revenue, expenses, and overall operational costs.*
- 2. The same type of financial records (revenue, expenses, operational costs) for the pool prior to its renovation, including changes in staffing costs, utilities (like water and power), and any shifts due to updated wage requirements.*

**Answer:**

Before responding to your request, it is important to note that Naenae Pool closed part way through the 2018–19 financial year for the rebuild. The closest full year of financial information available prior to the closure is therefore the 2017–18 financial year. Additionally, Te Ngāengae Pool reopened in December 2025 and has not yet completed a full financial year, so the information for 2025–26 is provided up to 31 December 2025.

In response to your request, please see **Table 1** below, which provides the financial information we hold for the periods you have asked about. When considering this information, please note that the 2024–25 financial year was affected by a cryptosporidium outbreak, which reduced pool attendance and revenue for the two quarters the pool was operating.

You have the right to seek an investigation and review by the Ombudsman of this response. Information about how to make a complaint is available at: [Office of the Ombudsman - Complaints](#), or freephone 0800 802 602.

Please note that this response to your information request may be published on Hutt City Council's website: [Proactive releases - Hutt City Council](#).

Ngā mihi nui



Rebekah van der Splinter

**Senior Advisor, Official Information and Privacy**

**Table 1: Te Ngaengae Pool Operations**

	2018		2025		2026	
	Actual (\$000)	Budget (\$000)	Actual (\$000)	Budget (\$000)	Forecast (\$000)	Budget (\$000)
<b>REVENUE:</b>						
User Charges	884	1,010	678	1,594	1,893	1,893
Other Revenue	63	67	26	-	(0)	-
<b>Total Revenue</b>	<b>947</b>	<b>1,077</b>	<b>704</b>	<b>1,594</b>	<b>1,893</b>	<b>1,893</b>
<b>EXPENDITURE:</b>						
Employee Costs	1,317	1,200	1,168	1,347	2,204	2,125
Operating Costs	1,242	1,277	754	967	1,326	1,185
<b>Operating Profit/(Deficit)</b>	<b>(1,612)</b>	<b>(1,400)</b>	<b>(1,218)</b>	<b>(720)</b>	<b>(1,637)</b>	<b>(1,417)</b>
Finance Cost	7	11	1,290	1,471	1,678	1,678
Depreciation	1,247	1,072	721	1,382	2,569	2,569
<b>Total Expenditure</b>	<b>3,813</b>	<b>3,559</b>	<b>3,934</b>	<b>5,167</b>	<b>7,777</b>	<b>7,557</b>
<b>DEFICIT BEFORE TAX</b>	<b>(2,866)</b>	<b>(2,482)</b>	<b>(3,230)</b>	<b>(3,573)</b>	<b>(5,884)</b>	<b>(5,664)</b>

**Notes for Table 1:**

- The last full year of Naenae pool being operational prior to the rebuild was 2017-18.
- Te Ngaengae reopened in December 2025. The budget assumes Te Ngaengae operational for 9 months.
- Hutt City Council is now a living-wage employer.
- The cryptosporidium outbreak had a lasting impact on pool attendance, impacting revenue for the two quarters that it was operating in 2024-25.