

5 May 2023

Cecile Meier
BusinessDesk

s7(2)(a)

Tēnā koe Cecile

Request for Information pursuant to the Local Government Official Information and Meetings Act 1987 (LGOIMA)

Thank you for your correspondence of 27 March 2023, in which you have requested the following official information:

“...a list of waste management providers contracted by your council over the last five years:

- *Date when contract started*
- *Date when contract ends*
- *how much funding each entity has received each year for the last five financial years, and how much it is expected to receive in the next five financial years*
- *A brief description of what the money is for”*

The financial details of Hutt City Council contracts with its contractors have been withheld under sections 7(2)(b) and 7(2)(h) of the LGOIMA, however we have attached a breakdown for solid waste management activities for the past 5 years and the projection for the next 5 years (including the current year forecast). The values given are GST exclusive. Capex expenditure is considered to fall outside the scope of your information request.

Hutt City Council has contracts with several different entities, for different aspects of waste-related operations and infrastructure. These entities and their contracted periods are:

Waste Management New Zealand

kerbside collection contract: September 2014 to June 2021, and July 2021 to June 2029;

landfill, transfer station contract: June 2011 to 4 April 2023, and 5 April 2023 to 5 April 2033

Leach & Co Limited

September 2015 to 30 April 2025

LMS ENERGY Pty Ltd

25 January 2021 to 31 August 2047; Pioneer Energy (prior to 25 January 2021)

Tonkin and Taylor

2019 to June 2023

We advise that we are unable to provide the information in the format you have requested.

You have the right to seek an investigation and review by the Ombudsman of this response. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Please note that this letter may be published on the Council's website.

Nāku noa, nā



Susan Sales
Senior Advisor, Official Information and Privacy

OPERATING COSTS										
	Actuals 2017/18	Actuals 2018/19	Actuals 2019/20	Actuals 2020/21	Actuals 2021/22	Forecast 2022/23	Budget 2023/24	Budget 2024/25	Budget 2025/26	Budget 2026/27
1501 - Silverstream Landfill	6,109,987	7,538,315	9,234,374	10,858,516	13,464,271	16,208,896	18,095,877	20,538,679	21,530,635	22,517,751
1504 - Cleanfill	69,633	65,570	327,373	555,069	404,598	278,201	223,871	231,385	238,017	2,809
1521 - Refuse Collection	657,453	651,481	918,904	1,365,800	5,536,849	6,289,060	6,826,999	6,901,392	6,975,477	7,051,311
1522 - Recycling Collection	1,431,707	1,451,608	2,018,465	2,705,501	3,719,261	4,123,002	4,664,000	4,714,000	4,763,055	4,813,948
1523 - Green waste	-	-	18	6,718	387,265	575,995	685,000	693,000	700,008	705,992
	8,714,700	10,172,055	12,554,898	15,485,804	25,123,755	28,978,137	31,890,926	35,312,587	36,859,619	37,887,650

Released under the Local Government Official Information and Meetings Act