



8 September 2025

Gavin Legge



Tēnā koe Gavin,

Request for Information – Local Government Official Information and Meetings Act (LGOIMA) 1987

We refer to your official information request dated 14 August 2025, asking for:

- a. total residential rates take \$ value per year for the last 10 years.
- b. same as a above but for commercial. (rates take for the last 10 years)
- c. total Hutt city council wage bill per year in \$ value for the past 10 years.
- d. breakdown of cost of wages and also breakdown of payments to contractors being used in the place of employees (cleaners/ reception or etc for example)

Answer:

For parts (a) and (b), Hutt City Council does not hold information on actual rates revenue split by residential and commercial categories. The Annual Reports include the total rates revenue collected each year, but this is not broken down by property type. You can access these figures in the Annual Reports published on our website:

| Financial Year | Link |
|----------------|-----------------------------------------|
| 2025-26 | Current year. No information available. |
| 2024-25 | Not yet finalised. No information |
| | available. |

| Financial Year | Link |
|----------------|-----------------------------------------------|
| 2023-24 | Refer to page 143: <u>Pūrongo ā-Tau –</u> |
| | Annual Report 2023-24 |
| 2022-23 | Refer to page 139: <u>Pūrongo ā-Tau –</u> |
| | Annual Report 2022-23 |
| 2021-22 | Refer to page 127: <u>Pūrongo ā-Tau –</u> |
| | Annual Report 2021-22 |
| 2020-21 | Refer to page 143: <u>Pūrongo ā-Tau –</u> |
| | Annual Report 2020-21 |
| 2010 20 | Refer to page 117: <u>Pūrongo ā-tau –</u> |
| 2019-20 | Annual Report 2019-2020 |
| 2018-19 | Refer to page 104: <u>Annual Report –</u> |
| | 2018-19 |
| 2017-18 | Refer to page 106: <u>Annual Report to 30</u> |
| | June 2018 |
| 2016-17 | Refer to page 101: <u>Growing our City –</u> |
| | Annual Report 2016-17 |
| 2015-16 | Refer to page 107: <u>Making our place –</u> |
| | Annual Report 2015-16 |
| 2014-15 | Refer to page 109 (v3): Hutt City |
| | Council – Annual Report 2014-15 |

If you are interested in budgeted figures by rating category (which may align with residential and commercial), these are available in the Funding Impact Statements in the Annual and Long-Term Plans. Please note these figures represent budgeted revenue, not actual amounts collected:

| Financial Year | Link |
|----------------|-----------------------------------------------|
| 2025-26 | Refer section D of the Funding Impact |
| | Statement on page 114: <u>Kia taurite ngā</u> |
| | mahi – Striking the right balance |
| 2024-25 | Refer section D of the Funding Impact |
| | Statement on page 286: <u>Hutt City</u> |
| | Council - 10 Year Plan 2024-2034 |

| Financial Year | Link |
|----------------|-----------------------------------------------|
| 2023-24 | Refer section D of the Funding Impact |
| | Statement on page 107: <u>Kia taurite ngā</u> |
| | mahi – Striking the right balance |
| 2022-23 | Refer section D of the Funding Impact |
| | Statement on page 103: <u>Ngā Ekenga –</u> |
| | Making progress |
| 2021-22 | Refer section D of the Funding Impact |
| | Statement on page 164: <u>E whakatika</u> |
| | ana i ngā mea matua - Getting the |
| | basics right |
| 2020-21 | Refer Funding Impact Statement, page |
| | 102: <u>Mahere ā-Tau - Getting us</u> |
| | <u>through</u> |
| 2019-20 | Refer Funding Impact Statement, page |
| | 106: <u>Annual Plan 2019-2020</u> |
| 2018-19 | Refer Funding Impact Statement, page |
| | 194: <u>2018-19 Annual Plan</u> |
| 2017–18 | Refer Funding Impact Statement, page |
| | 94: <u>Annual Plan 2017-2018</u> |
| 2016-17 | Refer Funding Impact Statement, page |
| | 98: <u>Annual Plan 2016-2017</u> |

For part (c), the total personnel costs for each year are reported in the Annual Reports. These figures include salaries, wages, and related employee expenses. You can find them in the financial statements section of each report (usually under "Employee Costs" or "Personnel Costs") using the links above.

For part (d), Council does not hold a breakdown of wages by role or a separate breakdown of payments to contractors engaged in place of employees.

Contractor costs are generally recorded within the relevant activity budgets and are not coded in a way that identifies whether they were used to replace employees.

You have the right to seek an investigation and review by the Ombudsman of this response. Information about how to make a complaint is available at: **How to make a complaint | Ombudsman New Zealand**, or freephone 0800 802 602.

Please note that this response to your information request may be published on Hutt City Council's website: **Proactive releases | Hutt City Council**.

Ngā mihi nui

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