



14 November 2025

Charlie Mitchell
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Tēnā koe Charlie,

Request for Information – Local Government Official Information and Meetings Act (LGOIMA) 1987

We refer to your official information request dated 17 October 2025, seeking information on electricity expenditure across Council facilities. Specifically, you requested:

- 1. The total electricity expenditure for all council facilities for each of the past five financial years (2020/21–2024/25).*
- 2. A breakdown of this expenditure by supplier and facility type.*
- 3. Any internal or external reports or analyses discussing electricity cost increases or cost pressures arising from power supply during the financial years 2023/24 or 2024/25.*

Answer:

Council's electricity expenditure for the five financial years from 2020/21 to 2024/25 is summarised in Table 1 at the end of this response, with a supplier breakdown in Table 2. Full details, including consumption (kWh) and additional notes, are provided in the attached spreadsheet. This spreadsheet is provided for transparency. Please note it should not be reformatted or altered to preserve data integrity.

The data covers all relevant categories, including museums, pools, libraries, hubs, EV charging stations, animal control facilities, parks and gardens, traffic

lights, the administration building, Wellington Water pumps, streetlighting, Urban Plus properties, and Seaview Marina.

Most facilities were supplied by Genesis until April 2024, when Council switched to Mercury under the All-of-Government electricity contract. Facilities on non-time-of-use pricing, such as EV charging stations and certain outdoor assets, have consistently been supplied by Meridian. EV charging stations were commissioned in July 2023 and are included in the data.

Please note that the expenditure figures include fixed line charges and other components of electricity billing. They cannot be used to calculate a per kWh rate by dividing total cost by total consumption.

Council does not hold any internal or external reports or analyses discussing electricity cost increases or cost pressures during the financial years 2023/24 or 2024/25. Electricity pricing has not been a significant concern for Council during this period. The only relevant development was the transition to the All-of-Government electricity supply contract in 2024, which is a standard procurement arrangement rather than a response to cost pressures.

You have the right to seek an investigation and review by the Ombudsman of this response. Information about how to make a complaint is available at: [Office of the Ombudsman - Complaints](#), or freephone 0800 802 602.

Please note that this response to your information request may be published on Hutt City Council's website: [Proactive releases - Hutt City Council](#).

Ngā mihi nui



Rebekah van der Splinter

Senior Advisor, Official Information and Privacy

Table 1: Electricity expenditure by facility type and financial year (NZD)

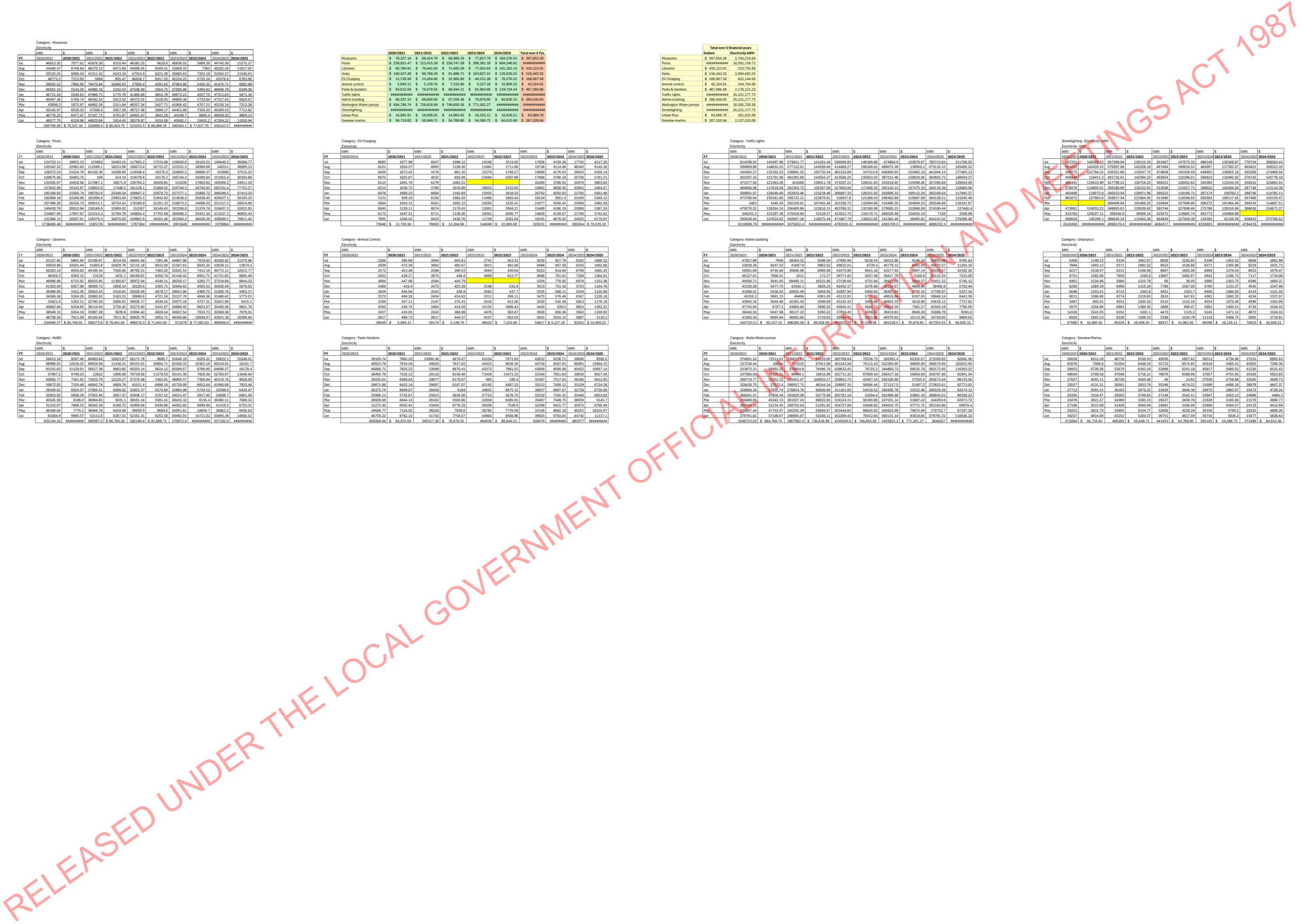
Facility Type	2020/21	2021/22	2022/23	2023/24	2024/25	Total (5 yrs)
Museums	79,327.16	69,424.70	66,089.19	77,837.70	104,376.53	397,055.28
Pools	239,821.47	213,415.36	226,747.29	298,381.18	604,346.92	1,582,712.22
Libraries	85,764.91	79,441.64	71,943.59	77,582.63	101,391.14	416,123.91
Hubs	100,527.40	90,768.28	91,889.71	103,627.41	129,630.52	516,443.32
EV Charging	12,729.56	13,204.90	22,965.60	49,531.30	70,576.22	169,007.58
Animal Control	5,094.11	5,139.70	7,153.80	9,127.18	15,809.22	42,324.01
Parks & Gardens	84,015.69	78,878.55	88,844.21	95,904.00	119,724.43	467,366.88
Traffic Lights	1,537,059.48	1,444,675.56	1,611,672.68	1,419,811.98	1,958,312.71	7,971,532.41
Admin Building	80,337.15	69,928.00	67,559.38	76,679.95	94,926.15	389,430.63
Wellington Water Pumps	684,768.74	726,818.98	749,850.58	771,301.27	1,003,958.94	3,936,698.51
Streetlighting	1,512,542.64	1,418,837.05	1,585,029.80	1,385,502.26	1,920,695.75	7,822,607.50
Urban Plus	16,995.91	16,936.55	14,963.92	16,155.11	18,938.21	83,989.70
Seaview Marina	56,718.62	56,849.71	54,769.80	54,366.72	64,615.99	287,320.84

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Table 2: Electricity supplier by facility type and financial year

Facility Type	2020/21	2021/22	2022/23	2023/24	2024/25
Museums	Genesis	Genesis	Genesis	Genesis	Mercury
Pools	Genesis	Genesis	Genesis	Genesis	Mercury
Libraries	Genesis	Genesis	Genesis	Genesis	Mercury
Hubs	Genesis	Genesis	Genesis	Genesis	Mercury
EV Charging	Meridian	Meridian	Meridian	Meridian	Meridian
Animal Control	Meridian	Meridian	Meridian	Meridian	Meridian
Parks & Gardens	Meridian	Meridian	Meridian	Meridian	Meridian
Traffic Lights	Meridian	Meridian	Meridian	Meridian	Meridian
Admin Building	Genesis	Genesis	Genesis	Genesis	Mercury
Wellington Water Pumps	Meridian	Meridian	Meridian	Meridian	Meridian
Streetlighting	Genesis	Genesis	Genesis	Genesis	Mercury
Urban Plus	Genesis	Genesis	Genesis	Genesis	Mercury
Seaview Marina	Genesis	Genesis	Genesis	Genesis	Mercury

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Category - Museums												
Electricity												
FY	2020/2021	2020/2021	2021/2022	2021/2022	2022/2023	2022/2023	2023/2024	2023/2024	2024/2025	2024/2025	2024/2025	2024/2025
Jul	4931.35	7077.61	4937.36	6316.44	4858.55	6629	4938.55	5886.36	4745.58	11275.17		
Aug	54446.47	1745.84	4670.13	6972.69	44909.96	6568.51	52888.33	7883	46322.28	11617.05		
Sep	50195.25	8086.54	4121.52	6243.83	4754.49	6221.38	56882.61	7203.19	51954.57	11540.61		
Oct	48772.2	7213.05	5994	895.47	48838.7	6415.52	45254.25	5735.24	45376.9	8763.96		
Nov	59935.52	7050.09	78470.84	18490.63	37969.4	4291.62	47504.88	5430.32	41474.71	6692.96		
Dec	46641.11	5534.26	46960.16	5347.53	47339.99	5654.27	37006.96	4384.81	48646.76	6349.36		
Jan	48731.55	5540.61	47866.21	5276.79	41466.66	4845.78	46873.22	4557.75	47311.03	5821.18		
Feb	48497.36	5768.74	48592.24	5913.02	46372.55	5529.93	49868.38	5722.64	47317.42	6629.67		
Mar	42689.3	5073.97	44662.59	6111.84	46552.34	5427.71	41808.43	4767.21	45258.14	7213.36		
Apr	50145.97	6539.53	47508.4	5957.59	49727.49	5696.17	44461.69	7324.53	46309.53	7712.62		
May	48776.23	8477.87	37147.11	4701.97	29451.47	3841.18	44186.17	8865.4	46939.35	9889.13		
Jun	48077.75	6226.18	44623.69	6014.45	38979.87	5019.09	45959.1	10455.2	47264.24	11652.84		
	589796.08	\$ 79,327.16	539066.11	\$ 69,424.76	\$ 520255.11	\$ 60,889.76	\$ 466064.11	\$ 77,837.78	\$ 506142.16	\$ 692,461.26		

Museums												
FY	2020/2021	2020/2021	2021/2022	2021/2022	2022/2023	2022/2023	2023/2024	2023/2024	2024/2025	2024/2025	2024/2025	2024/2025
Jul	\$ 79,327.16	\$ 213,415.36	\$ 69,424.76	\$ 66,086.19	\$ 77,837.78	\$ 104,376.53	\$ 297,855.28					
Aug	\$ 239,821.47	\$ 17,458.35	\$ 220,747.29	\$ 298,381.61	\$ 164,306.14	\$ 604,368.92	\$ 987,855.28					
Sep	\$ 80,764.91	\$ 78,443.84	\$ 71,843.59	\$ 77,262.61	\$ 104,306.14	\$ 416,423.95	\$ 516,443.92					
Oct	\$ 12,729.56	\$ 13,204.90	\$ 22,965.60	\$ 49,531.58	\$ 70,576.22	\$ 109,007.58	\$ 169,007.58					
Nov	\$ 5,094.11	\$ 11,879.70	\$ 7,153.80	\$ 9,127.18	\$ 15,809.22	\$ 42,324.01	\$ 407,268.98					
Dec	\$ 84,015.69	\$ 78,878.93	\$ 68,844.21	\$ 93,964.69	\$ 119,724.43	\$ 407,268.98	\$ 407,268.98					
Jan	\$ 80,337.15	\$ 69,828.00	\$ 67,358.38	\$ 76,879.89	\$ 94,926.15	\$ 389,430.63	\$ 389,430.63					
Feb	\$ 684,768.74	\$ 226,816.80	\$ 749,656.58	\$ 771,202.27	\$ 771,202.27	\$ 771,202.27	\$ 771,202.27					
Mar	\$ 50,145.97	\$ 6539.53	\$ 47508.4	\$ 5957.59	\$ 49727.49	\$ 5696.17	\$ 44461.69	\$ 7324.53	\$ 46309.53	\$ 7712.62		
Apr	\$ 48,776.23	\$ 8,477.87	\$ 37,147.11	\$ 4,701.97	\$ 29,451.47	\$ 3,841.18	\$ 44,186.17	\$ 8,865.4	\$ 46,939.35	\$ 9,889.13		
May	\$ 48,077.75	\$ 6,226.18	\$ 44,623.69	\$ 6,014.45	\$ 38,979.87	\$ 5,019.09	\$ 45,959.1	\$ 10,455.2	\$ 47,264.24	\$ 11,652.84		
Jun	\$ 48,077.75	\$ 6,226.18	\$ 44,623.69	\$ 6,014.45	\$ 38,979.87	\$ 5,019.09	\$ 45,959.1	\$ 10,455.2	\$ 47,264.24	\$ 11,652.84		
	\$ 96,718.62	\$ 56,849.71	\$ 54,769.80	\$ 54,366.72	\$ 64,615.99	\$ 287,326.84	\$ 287,326.84					

Total over 5 financial years												
Electricity kWh												
Deliver	2020/2021	2020/2021	2021/2022	2021/2022	2022/2023	2022/2023	2023/2024	2023/2024	2024/2025	2024/2025	2024/2025	2024/2025
Museums	\$ 397,056.28	\$ 1,742,214.60	\$ 1,361,515.92	\$ 1,361,515.92	\$ 1,361,515.92	\$ 1,361,515.92	\$ 1,361,515.92	\$ 1,361,515.92	\$ 1,361,515.92	\$ 1,361,515.92	\$ 1,361,515.92	\$ 1,361,515.92
Libraries	\$ 416,123.91	\$ 221,756.89	\$ 516,443.92	\$ 2,964,483.95	\$ 1,693,007.58	\$ 822,144.00	\$ 42,324.01	\$ 244,704.00	\$ 1,378,113.22	\$ 1,378,113.22	\$ 1,378,113.22	\$ 1,378,113.22
Animal control	\$ 169,007.58	\$ 822,144.00	\$ 42,324.01	\$ 244,704.00	\$ 1,378,113.22	\$ 1,378,113.22	\$ 1,378,113.22	\$ 1,378,113.22	\$ 1,378,113.22	\$ 1,378,113.22	\$ 1,378,113.22	\$ 1,378,113.22
Public & Gardens	\$ 407,268.98	\$ 407,268.98	\$ 407,268.98	\$ 407,268.98	\$ 407,268.98	\$ 407,268.98	\$ 407,268.98	\$ 407,268.98	\$ 407,268.98	\$ 407,268.98	\$ 407,268.98	\$ 407,268.98
Traffic lights	\$ 25,221,177.75	\$ 25,221,177.75	\$ 25,221,177.75	\$ 25,221,177.75	\$ 25,221,177.75	\$ 25,221,177.75	\$ 25,221,177.75	\$ 25,221,177.75	\$ 25,221,177.75	\$ 25,221,177.75	\$ 25,221,177.75	\$ 25,221,177.75
Admin building	\$ 389,430.63	\$ 389,430.63	\$ 389,430.63	\$ 389,430.63	\$ 389,430.63	\$ 389,430.63	\$ 389,430.63	\$ 389,430.63	\$ 389,430.63	\$ 389,430.63	\$ 389,430.63	\$ 389,430.63
Wellington Water pumps	\$ 15,910,726.26	\$ 15,910,726.26	\$ 15,910,726.26	\$ 15,910,726.26	\$ 15,910,726.26	\$ 15,910,726.26	\$ 15,910,726.26	\$ 15,910,726.26	\$ 15,910,726.26	\$ 15,910,726.26	\$ 15,910,726.26	\$ 15,910,726.26
Streetlighting	\$ 25,221,177.75	\$ 25,221,177.75	\$ 25,221,177.75	\$ 25,221,177.75	\$ 25,221,177.75	\$ 25,221,177.75	\$ 25,221,177.75	\$ 25,221,177.75	\$ 25,221,177.75	\$ 25,221,177.75	\$ 25,221,177.75	\$ 25,221,177.75
Urban Plus	\$ 83,989.70	\$ 83,989.70	\$ 83,989.70	\$ 83,989.70	\$ 83,989.70	\$ 83,989.70	\$ 83,989.70	\$ 83,989.70	\$ 83,989.70	\$ 83,989.70	\$ 83,989.70	\$ 83,989.70
Seaweed marina	\$ 287,326.84	\$ 287,326.84	\$ 287,326.84	\$ 287,326.84	\$ 287,326.84	\$ 287,326.84	\$ 287,326.84	\$ 287,326.84	\$ 287,326.84	\$ 287,326.84	\$ 287,326.84	\$ 287,326.84

Category - Pools												
Electricity												
FY	2020/2021	2020/2021	2021/2022	2021/2022	2022/2023	2022/2023	2023/2024	2023/2024	2024/2025	2024/2025	2024/2025	2024/2025
Jul	124723.11	18852.13	123920	14693.15	117993.3	17531.08	126650.8	191550.51	149448.2	39288.77		
Aug	135542.22	22982.63	115891.1	18213.08	106273.4	16715.27	123331.3	18989.69	146311	38995.13		
Sep	126572.24	21524.78	84230.36	14208.85	118988.4	16375.15	154903.2	20996.37	152099	37451.23		
Oct	107722.2	7213.05	5994	895.47	48838.7	6415.52	45254.25	5735.24	45376.9	8763.96		
Nov	59935.52	7050.09	78470.84	18490.63	37969.4	4291.62	47504.88	5430.32	41474.71	6692.96		
Dec	46641.11	5534.26	46960.16	5347.53	47339.99	5654.27	37006.96	4384.81	48646.76	6349.36		
Jan	48731.55	5540.61	47866.21	5276.79	41466.66	4845.78	46873.22	4557.75	47311.03	5821.18		
Feb	48497.36	5768.74	48592.24	5913.02	46372.55	5529.93	49868.38	5722.64	47317.42	6629.67		
Mar	42689.3	5073.97	44662.59	6111.84	46552.34	5427.71	41808.43	4767.21	45258.14	7213.36		
Apr	50145.97	6539.53	47508.4	5957.59	49727.49	5696.17	44461.69	7324.53	46309.53	7712.62		
May	48776.23	8477.87	37147.11	4701.97	29451.47	3841.18	44186.17	8865.4	46939.35	9889.13		
Jun	48077.75	6226.18	44623.69	6014.45	38979.87	5019.09	45959.1	10455.2	47264.24	11652.84		
	589796.08	\$ 79,327.16	539066.11	\$ 69,424.76	\$ 520255.11	\$ 60,889.76	\$ 466064.11	\$ 77,837.78	\$ 506142.16	\$ 692,461.26		

Category - EV Charging												
Electricity												
FY	2020/2021	2020/2021	2021/2022	2021/2022	2022/2023	2022/2023	2023/2024	2023/2024	2024/2025	2024/2025	2024/2025	2024/2025
Jul	6605	1077.88	6547	1098.12	10240	1511.02	17836	4359.38	17445	4517.29		
Aug	6221	1054.37	4952	1158.58	11962	1711.69	19748	4114.86	49345	9145.16		
Sep	6429	1073.45	4170	861.35	12270	1743.27	19689	4176.03	29451	6336.14		
Oct	6075	1025.87	4863	956.05	23444	3766.38	3527.69	17488	3766.38	5781.21		
Nov	6133	1081.79	6179	1084.21	16299	3766.38	3766.38	3766.38	3766.38	5803.64		
Dec	6213	1048.72	5789	1018.89	10925	2315.93	15982	4058.92	29955	5484.07		
Jan	6476	1066.23	8964	1182.69	12965	1813.53	20747	4202.81	22782	5451.89		
Feb	6121	1026.43	5121	828.62	11460	1863.44	18124	3951.5	21430	5289.12		
Mar	5884	1003.15	6561	1092.12	10593	1535.41	21877	4350.43	23590	5492.58		
Apr	6845	1129.11	6874	1173.43	12081	2844.23	15469	4166.29	23866	5387.24		
May	6172	1047.31	6711	1128.26	10291	2095.77	14826	4339.07	21899	5742.91		
Jun	7895	1249.42	8433	1438.76	11739	2818.64	18101	4438.76	18101	6179.87		
	75948	\$ 12,729.56	78953	\$ 13,204.90	144041	\$ 22,965.60	220211	\$ 99,999.99	305034	\$ 70,576.22		

Category - Traffic lights												
Electricity												
FY	2020/2021	2020/2021	2021/2022	2021/2022	2022/2023	2022/2023	2023/2024	2023/2024	2024/2025	2024/2025	2024/2025	2024/2025
Jul	614298.52	142987.96	678831.77	141261.44	598599.83	149186.66	474864.9	132878.67	398731.03	311258.55		
Aug	590009.89	144832.33	577122.81	144590.44	414408.27	191640.01	489675.39	139950.2	473118.15	194540.22		
Sep	542861.37	132183.22	536881.29	135733.34	481323.69	147211.53	456693.03	23482.16	441841.84	174405.13		
Oct	563287.33	121701.98	482855.68	144555.37	415588.25	155533.95	387212.48	120919.56	383952.73	149394.27		
Nov	475772.92	121663.26	442006	139911.78	373872.21	129512.63	350216.05	115098.26	357280.68	120954.09		
Dec	464954.98	117018.69	362824.27	120187.58	317993.04	117489.55	305145.13	107475.39	304139.96	118984.08		
Jan	509993.97	129548.69	352933.46	123218.46	306997.31	120333.90	290998.33	339112.84	303338.84	117845.37		
Feb	673788.64	230181.06	358723.11	123878.61	318057.64	121868.43	298402.68	304139.51	122445.48			
Mar	5403	1445.43	29238.81	197402.48	322108.75	110794.99	314896.29	104804.53	2955			

Supplier Breakdown

Energy Retailers per financial year

Categories	ICP TYPE	2020/2021	2021/2022	2022/2023	2023/2024	2024/2025	Comments
Museums	TOU	Genesis	Genesis	Genesis	Genesis to Mercury	Mercury	Switch supplier in april 2024
Pools	TOU	Genesis	Genesis	Genesis	Genesis to Mercury	Mercury	Switch supplier in april 2024
Libraries	TOU	Genesis	Genesis	Genesis	Genesis to Mercury	Mercury	Switch supplier in april 2024
Hubs	TOU	Genesis	Genesis	Genesis	Genesis to Mercury	Mercury	Switch supplier in april 2024
EV Charging	NTOU	Meridan	Meridan	Meridan	Meridian	Meridian	EV charging stations were comissioned in commssioned in July of 2023
Animal control	NTOU	Meridan	Meridan	Meridan	Meridian	Meridian	Included Moa Point which was previously under HCC until recently transferred to Wellington city council.
Parks & Gardens	NTOU	Meridan	Meridan	Meridan	Meridian	Meridian	
Traffic lights	NTOU	Meridan	Meridan	Meridan	Meridian	Meridian	
Admin building	TOU	Genesis	Genesis	Genesis	Genesis to Mercury	Mercury	Switch supplier in april 2024
Wellington Water pumps	NTOU	Meridan	Meridan	Meridan	Meridian	Meridian	
Wellington water pumps	TOU	Genesis	Genesis	Genesis	Genesis to Mercury	Mercury	Switch supplier in april 2024. There are som ewater wapumps are require more than 100amps hence are upgraded to TOU
Streetlighting	TOU	Genesis	Genesis	Genesis	Genesis to Mercury	Mercury	Switch supplier in april 2024
Urban Plus	TOU	Genesis	Genesis	Genesis	Genesis to Mercury	Mercury	Switch supplier in april 2029
Seaview marina	TOU	Genesis	Genesis	Genesis	Genesis to Mercury	Mercury	Switch supplier in april 2030

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