

22 February 2022

Matthew Young
[REDACTED]

Tēnā koe Matthew,

Request for Information – Local Government Official Information and Meetings Act 1987

I refer to your official information request dated 28 January 2022, for the following:

Hutt City Council has budgeted \$3.25M in fy21/22 to deliver 'quick wins' in the city's cycling and micromobility programme. Can I please be provided with all planning that has occurred to date and an update on contracting/procurement for delivery of said plans for how the above funding (for fy21/22) will be utilised?

Similarly, Hutt City Council has also budgeted \$3.25M in fy22/23 for the same purposes. Can I also be provided with all planning that has occurred to date for how this funding will be utilised?

Hutt City Council has been working on alignment of its key programmes of work for the next few years. This is to ensure that we have an integrated transport system. As part of this, we will be looking at packaging projects together to complement the larger infrastructure projects, such as Riverlink, Tupua Horo Nuku, Te Ara Tupua and the upcoming Cross Valley Connections programme.

Planning for the micromobility programme is in its earliest stages, as set out in the attached document. This programme is subject to recruitment, and detailed planning will commence once we have resources on board.

The majority of funding in the 2021/22 year will be moved to the 2022/23 and 2023/24 years, when the programme is expected to be delivered.

Please note that this letter may be published on the Council's website.

If you have any question regarding this response, please contact me at Jon.Kingsbury@huttcity.govt.nz.

Nāku noa, nā



Jon Kingsbury

Head of Transport

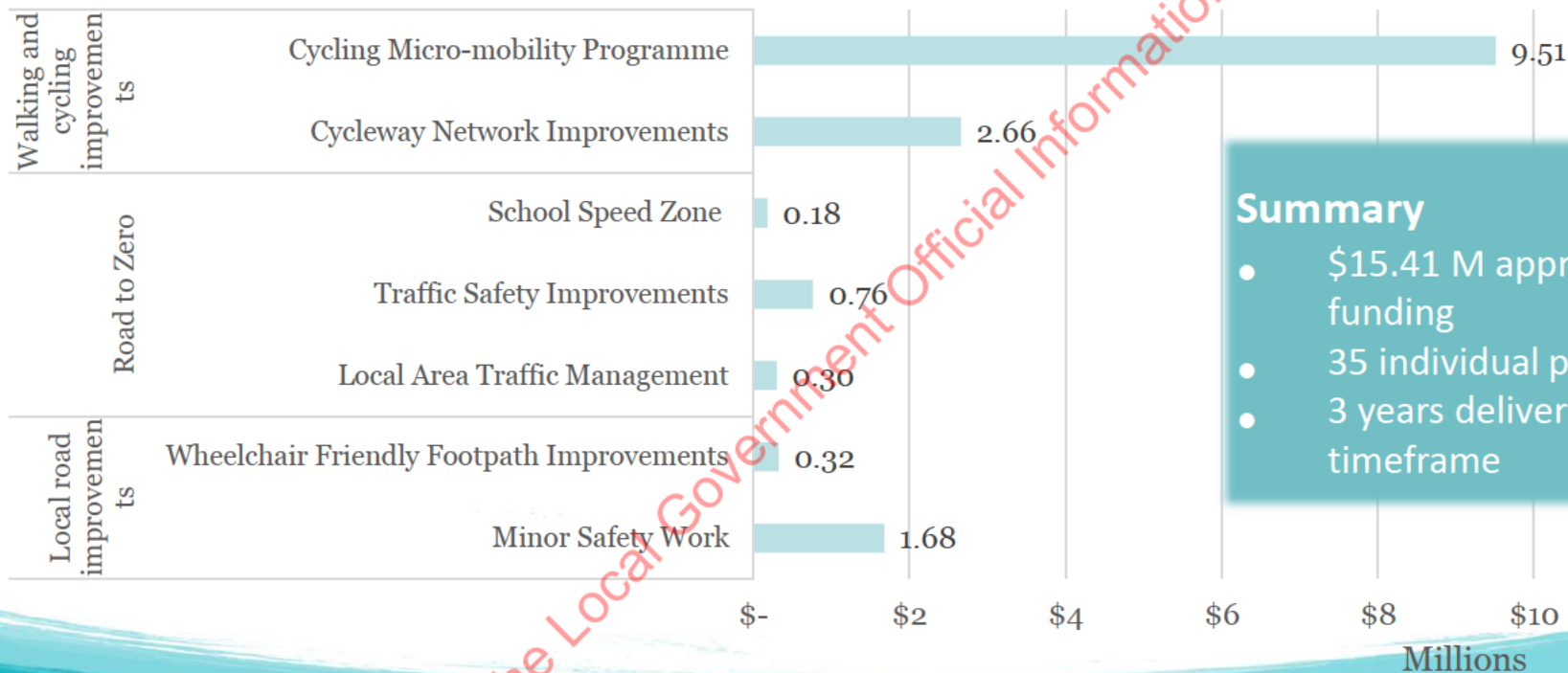
Encl: Low-Cost Low Risk Program document

Low Cost Low Risk Programme

Proud
I'M PART OF IT

HUTT CITY
TE AWA KAIRANGI

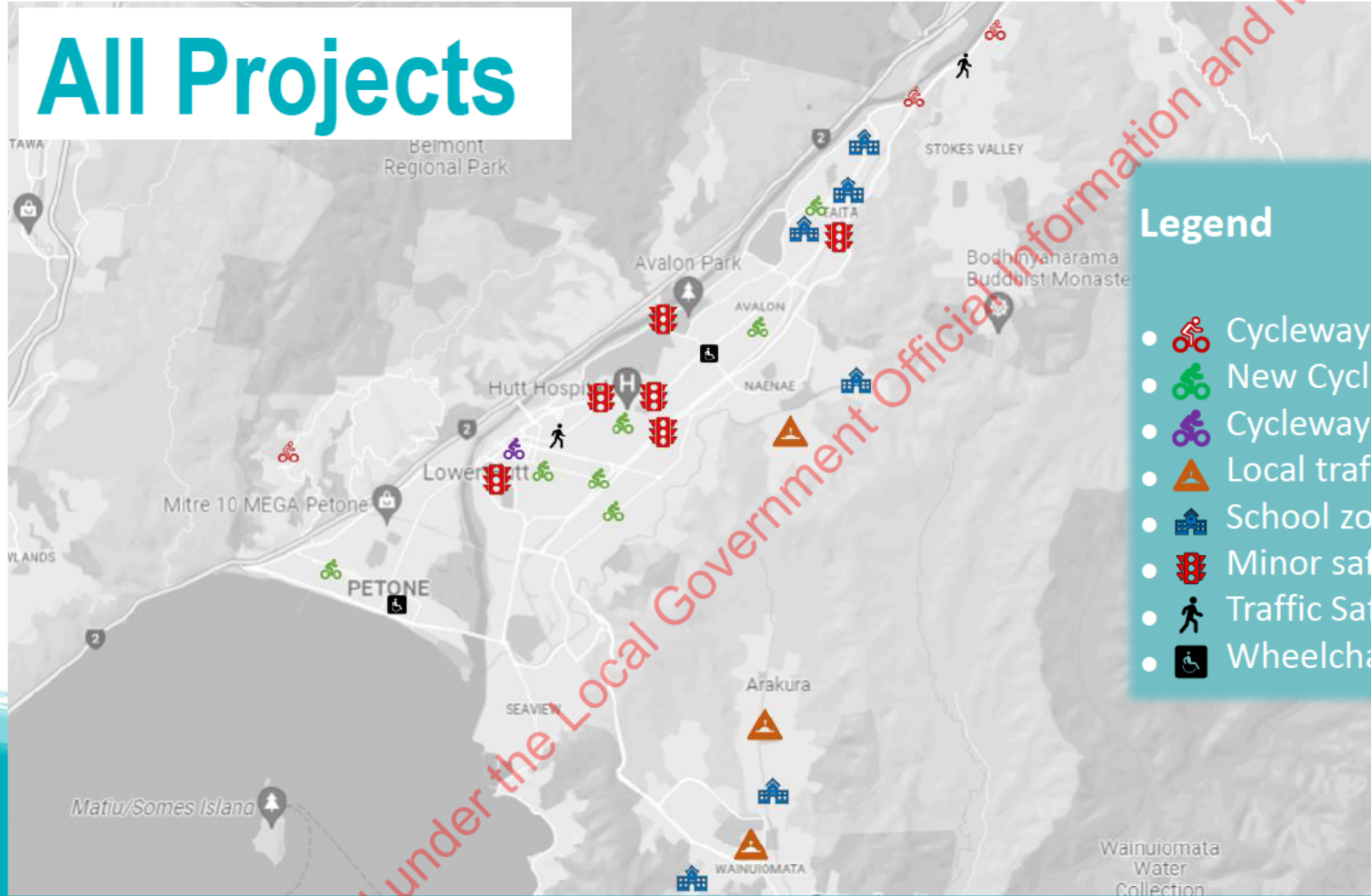
Low Cost Low Risk Program Total Budget Approved for FY 21/22 - FY23/24



Summary

- \$15.41 M approved funding
- 35 individual projects
- 3 years delivery timeframe

All Projects

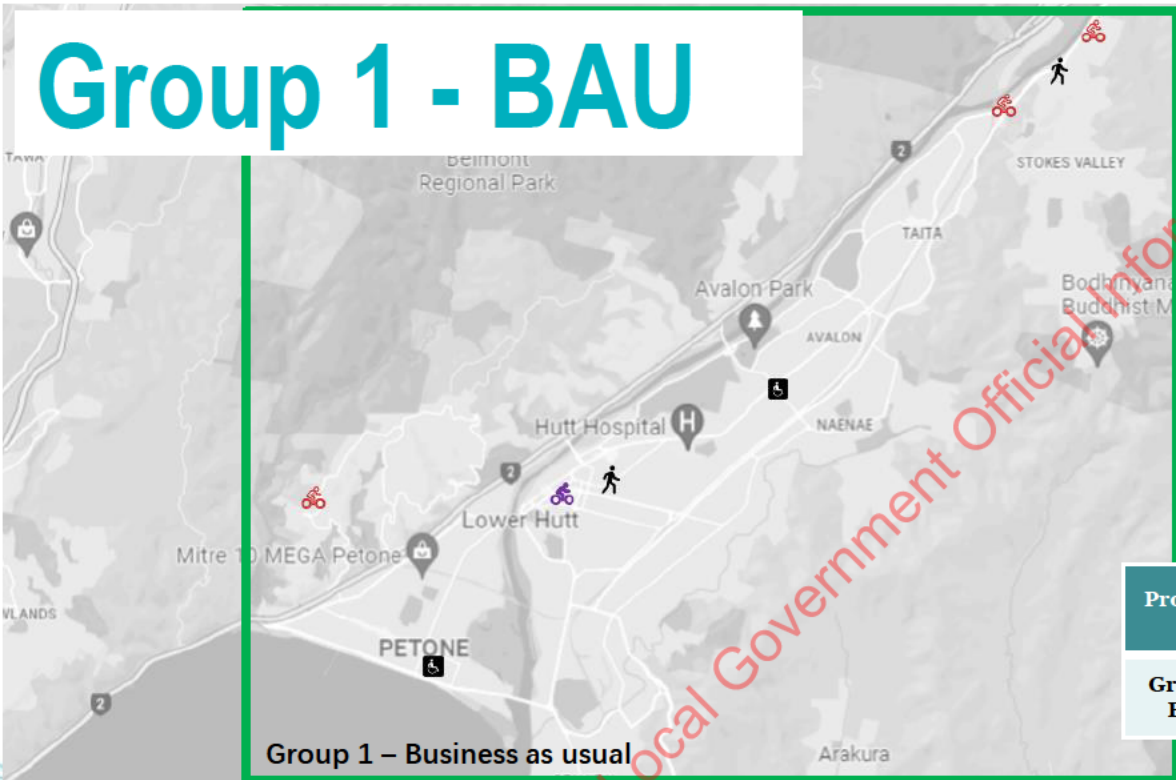


Legend

- Cycleway improvements
- New Cycleway
- Cycleway measures
- Local traffic calming
- School zone speed reduction
- Minor safety works
- Traffic Safety improvements
- Wheelchair friendly footpath

Under the Local Government Official Information and Meetings Act 1987

Group 1 - BAU



Legend

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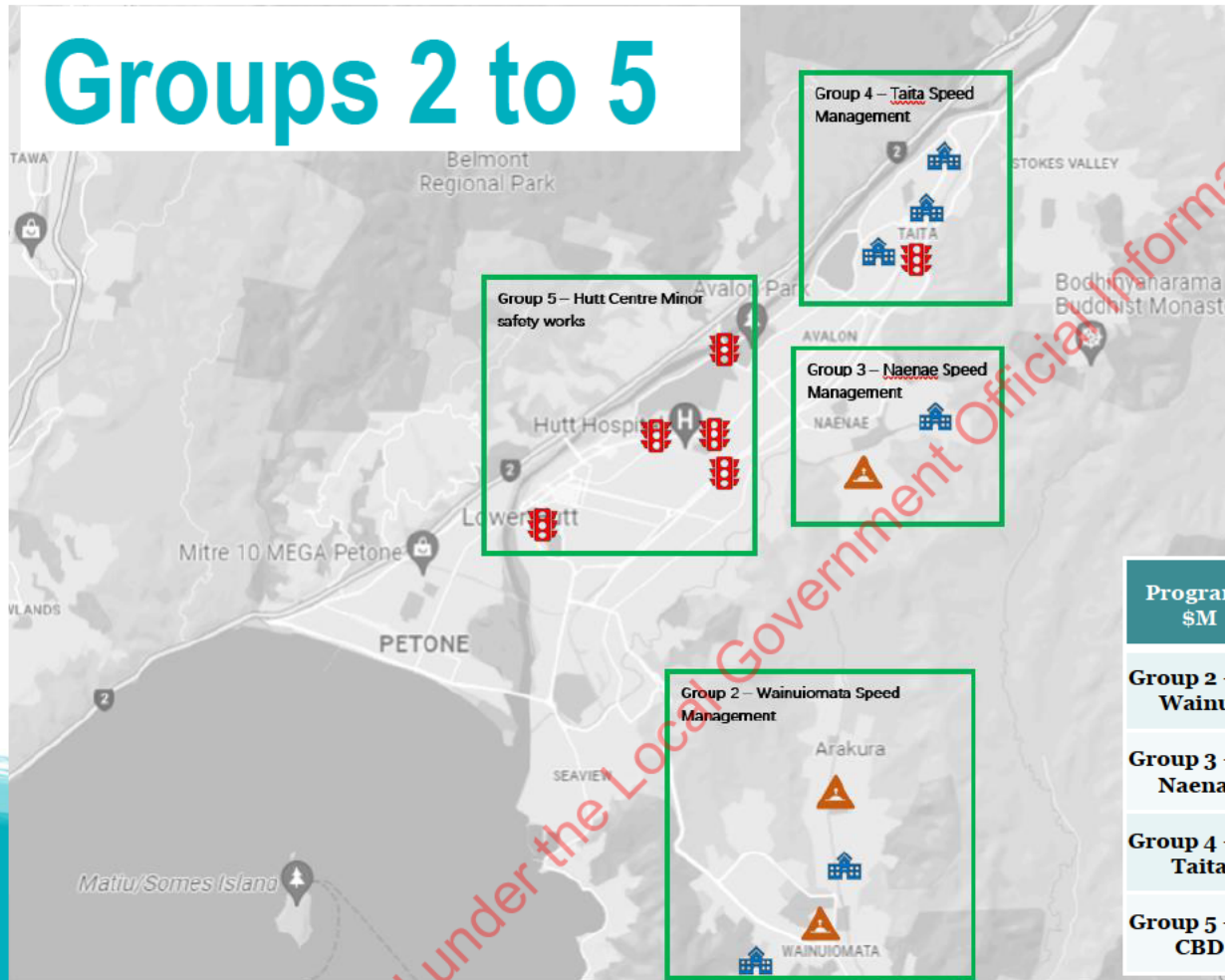
Programs \$M	FY21/22	FY22/23	FY23/24	Total 3 years
Group 1 - BAUs	\$ 1.19	\$ 1.80	\$ 1.05	\$ 4.05

Group 1 – Business as usual

Matiu/Somes Island

Wainuiomata
Water
Collection

Groups 2 to 5

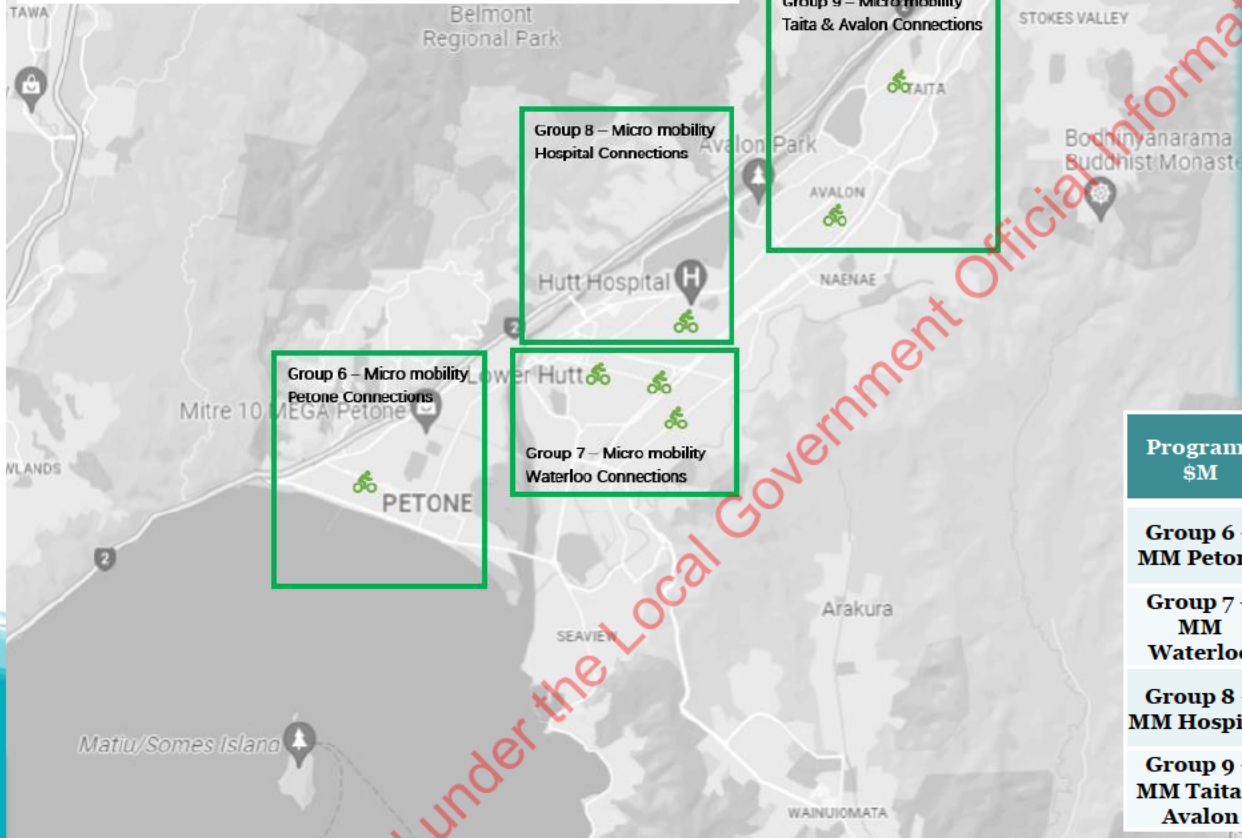


Legend

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Programs \$M	FY21/22	FY22/23	FY23/24	Total 3 years
Group 2 – SS Wainui	\$ 0.10	\$ 0.13	\$ 0.03	\$ 0.26
Group 3 – SS Naenae	\$ 0.10		\$ 0.30	\$ 0.13
Group 4 – SS Taita	\$ 0.60	\$ 0.28		\$ 0.34
Group 5 – SS CBD	\$ 0.30	\$ 1.08	\$ 0.05	\$ 1.43

Groups 6 to 9

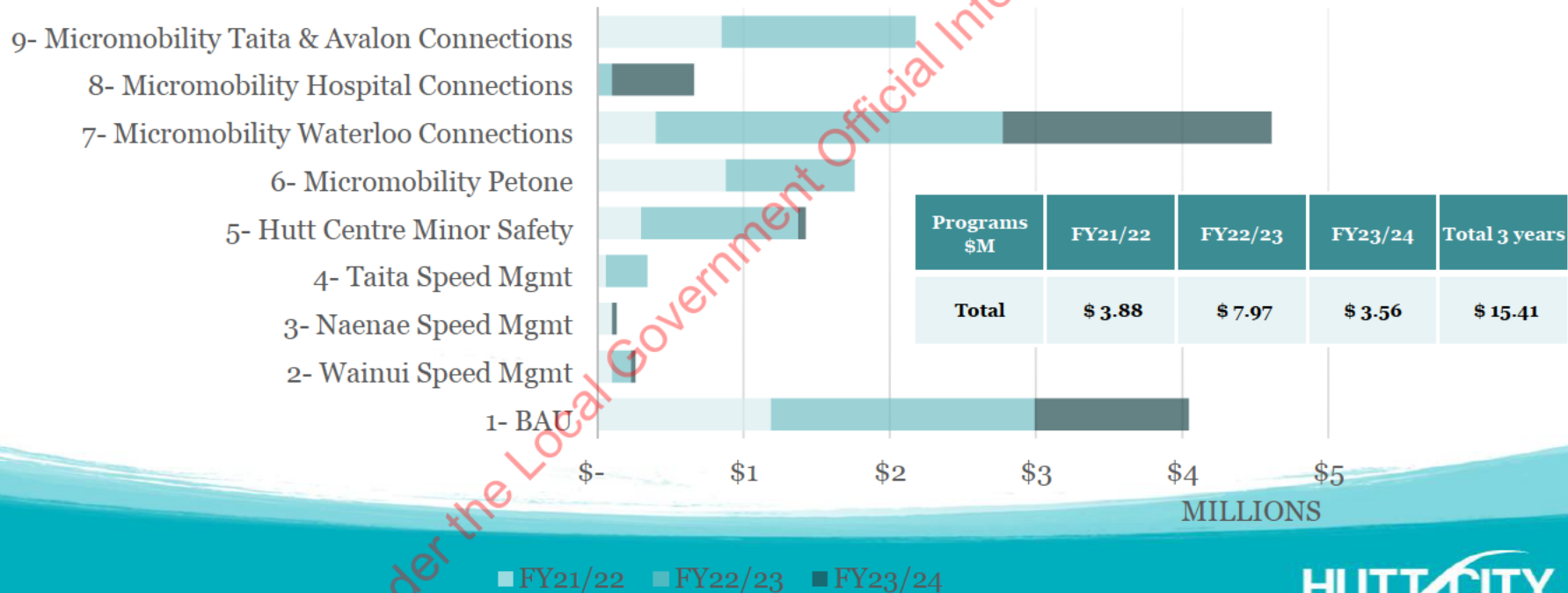


Legend

-  Cycleway improvements
-  New Cycleway
-  Cycleway measures
-  Local traffic calming
-  School zone speed reduction
-  Minor safety works
-  Traffic Safety improvements
-  Wheelchair friendly footpath

Programs \$M	FY21/22	FY22/23	FY23/24	Total 3 years
Group 6 – MM Petone	\$ 0.88	\$ 0.88		\$ 1.76
Group 7 – MM Waterloo	\$ 0.40	\$ 2.37	\$ 1.84	\$ 4.61
Group 8 – MM Hospital		\$ 0.10	\$ 0.56	\$ 0.66
Group 9 – MM Taita & Avalon	\$ 0.85	\$ 1.33		\$ 2.18

LCLR Program by Group



LCLR Budget

LCLR Budget \$M	FY21/22	FY22/23	FY23/24	3Yrs
Cycling Micro-mobility Programme	\$2.23	\$4.88	\$2.40	\$9.51
Wheelchair Friendly Footpath Improvements	\$0.12	\$0.12	\$0.07	\$0.32
Minor Safety Work	\$0.30	\$1.33	\$0.05	\$1.68
Traffic Safety Improvements	\$0.36	\$0.40	\$0.00	\$0.76
Local Area Traffic Management	\$0.20	\$0.10	\$0.00	\$0.30
Cycleway Network Improvements	\$0.60	\$1.08	\$0.98	\$2.66
School Speed Zone	\$0.06	\$0.06	\$0.06	\$0.18
Total	\$3.88	\$7.97	\$3.56	\$15.41

Prioritised CVL Program

Stage	CAPX	Activities / Items	FY21/22				FY22/23				FY23/24				FY24/25				FY25/26				FY26/27					
			Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4		
Cross Valley Connection																												
Stage 1	\$26M	Active and PT Improvements																										
1.1	\$5M	Esplanade Active Mode																										
1.2	\$10M	Hutt & Ewen Active Mode																										
1.3	\$9M	Woburn - Melling connection																										
1.4	\$1M	PT Improvements																										
1.5	\$1M	Train Station Accessibility																										
Stage 2	\$15M	Gracefield Interchange																										
Stage 3	\$114M	Cross Valley Link Road																										

CVL Budget

CVL Budget \$M	FY21/22	FY22/23	FY23/24	3Yrs
Esplanade Active Mode	\$0.14	\$0.86	\$4.00	\$5.00
Hutt & Ewen Active Mode	\$0.12	\$0.50	\$1.00	\$1.62
Woburn - Melling Connection		\$0.20	\$0.60	\$0.80
PT Improvements	\$0.05	\$0.30	\$0.65	\$1.00
Train Station Accessibility	\$0.05	\$0.70	\$0.25	\$1.00
Total	\$0.36	\$2.56	\$6.50	\$9.42

Progress to date 18 Feb 2022

Micro Mobility LCLR Projects	Progress update
Kings Cres Active Mode improvements	Design completed, to be tendered for construction
Stokes Valley to River Trail walking and cycling connection	Option development completed, concept design to be developed
Waterloo to CBD walking and cycling connection	Option development started
Petone Walking and Cycling Connection	Option development started
The Esplanade walking and cycling connection	Option development started
Wainuiomata LATM and schools speed management	Detailed designs started
Micro mobility supporting measures and way finding	Investigation started
Micro mobility and wheelchair accessibility	Program prioritisation development started
Hutt and Ewen bridge active mode improvements	Point of Entry report started to confirm the funding