



10 October 2025

Andrew Gavriel

s7(2)(a)

Tēnā koe Andrew,

Request for Information – Local Government Official Information and Meetings Act (LGOIMA) 1987

We refer to your official information request dated 14 September 2025, seeking financial information relating to the current projects listed on Council's "[Our Projects](#)" webpage. Specifically, you requested:

1. *The total budget allocated for each project*
2. *The breakdown of funding sources for each project (e.g. Council funding, central government contributions, Wellington Regional Council, private sector partnerships, grants etc)*
3. *Any documentation or reports that outline how funding is distributed across project phases or components*
4. *How the HCC portion is being funded e.g. cash off balance sheet, loans, rate increases*

You also requested that this information be provided in a spreadsheet format, along with links to relevant sources containing financial analysis.

Answer:

On 19 September 2025, we sought clarification from you, noting that Council does not hold the information in the consolidated format described. We asked whether you were seeking information about specific projects or a summary across all listed projects.

You confirmed that your request relates to all projects listed on Council's "Our Projects" webpage and provided a list of 15 projects. You clarified that you are seeking the total estimated capital cost, the portion funded by Council, and the planned commencement and completion dates for each project.

You also provided a spreadsheet template to support collation and indicated you are happy to accept "TBD" where information is not available. You confirmed that phase-by-phase breakdowns are not required.

We advised on 23 September that Council staff would collate the information that is reasonably accessible. As clarification was sought by Council, the statutory timeframe for responding did not reset under section 13(7) of the LGOIMA.

Please refer to the attached spreadsheet titled *LGOIMA – Capital Spend Summary for Council Projects (2025–26)*. This document provides the total estimated capital cost, the portion funded by Council, and the planned commencement and completion dates for each project listed on Council's "Our Projects" webpage.

Please note that all details provided are estimates, excluding any revenue offsets from associated asset sales, and may be subject to change. In some cases, while the information exists, it is not held in a format that is readily accessible and would require substantial collation or analysis to extract. As such, it could not be obtained within the time available to respond to your request. For example:

- For the **Wainuiomata Shared Path**, Council can confirm NZTA subsidised the project (between 51% – 70%) but an accurate breakdown was unable to be obtained in a timely manner.
- For **Micromobility and other cycleway projects**, funding already received could not be confirmed in a timely manner. The project has now been delayed due to uncertainty around future funding, which was previously assumed at 51%.

These instances are marked in Column D, Rows 9 and 11 of the spreadsheet.

Please also note that the Sportsground Improvements project is a ten-year, \$10 million programme covering a range of sportsgrounds. Some upgrades were completed in the last financial year, with further work planned over the next nine years.

Where information is not available, we have used "TBD" to indicate that the data is either not held or not yet confirmed.

You have the right to seek an investigation and review by the Ombudsman of this response. Information about how to make a complaint is available at: [Office of the Ombudsman - Complaints](#), or freephone 0800 802 602.

Please note that this response to your information request may be published on Hutt City Council's website: [Proactive releases - Hutt City Council](#).

Ngā mihi nui



Rebekah van der Splinter

Senior Advisor, Official Information and Privacy

Number	Project Name	Total Estimated Capital Cost* (\$'000)	Are figures GST inclusive? (Y/N)	Total Estimated cost to Council (\$'000)	Are figures GST inclusive? (Y/N)	Planned Commencement Date	Planned Completion Date
1	Te Wai Takamori o Te Awa Kairangi (RiverLink) Hutt City Council	\$203M	No	\$171M	No	2019	2031
2	Whakatupu Ngaengae – Naenae Projects (includes rebuilding the Naenae Pool & rejuvenation of the city centre) Hutt City Council						
2(a)	Naenae Pool	\$68M	No	\$41M	No	1/07/2021	31/07/2024
2(b)	Te Mako Naenae Community Centre	\$9M	No	\$9M	No	2021	2025- 2026
2(c)	Walter Mildenhall Park development (budget included in line above for Te Mako Naenae Community Centre)	Included in Te Mako line	Included in Te Mako line	Included in Te Mako line	Included in Te Mako line	Included in Te Mako line	Included in Te Mako line
3	Point Howard Wharf (demolition / state of the wharf) Hutt City Council	\$2.7M - this was demolition work so was operating costs rather than capital costs	No	\$2.7M - this was demolition work so was operating costs rather than capital costs	No	1/07/2024	30/06/2025
4	Cycleways and shared paths Hutt City Council- 3 distinct shared path way works packages						
4(a)	Wainuiomata Shared Path	\$14.7M	No	\$5.7M	No	2014	2021
4(b)	Tupua Horo Nuku	\$81.8M	No	\$26.4M	No	2021	2026
4(c)	Micromobility and other cycleway projects - Past Programme	\$18.5M	No	\$14.8M	No	2016	2023
4(d)	Micromobility and other cycleway projects - Current Programme - Community Connections - Taita	\$2.8M	No	\$2.8M	No	2024	2026
4(e)	Micromobility and other cycleway projects - Current Programme - Community Connections - Avalon	\$4.5M	No	\$4.5M	No	2024	2026
4(f)	Micromobility and other cycleway projects - Future Programme	\$55M	No	\$27M	No	Ongoing project covering many years	Ongoing project covering many years project currently delayed
5	Pito-one Projects Hutt City Council+1						
5(a)	Petone Wharf	\$12M	No	Budgeted \$12M	No	1/06/2024	30/06/2028
5(b)	Petone Grandstand	\$3M	No	Budgeted \$3M	No	Design developed - project on hold	TBD
5(c)	Petone Neighbourhood Hub	\$5M	No	Budgeted \$5M	No	1/03/2026	1/01/2027
6	Hugh Sinclair Development (transformation of Hugh Sinclair Park in Wainuiomata) Hutt City Council	Currently budgeted at \$0.6M as part of the Reserves Development Programme	No	Currently budgeted at \$0.6M as part of the Reserves Development Programme	No	TBD	TBD
7	Petone 2040 (long-term vision for Petone and Moera) Hutt City Council	\$3.7M (NOTE: mix of capital and operating costs)	No	\$3.7M (mix of capital and operating costs)	No	Ongoing - long term strategy	Ongoing - long term strategy
8	Cross Valley Connections (transport / economic improvements) Hutt City Council	\$174M	No	\$82M	No	2021	2032
8	Sportsground Drainage Project (improving ground conditions at 3 key sportsgrounds) Hutt City Council	\$10.3M	No	Budgeted \$10.3M	No	1/07/2025	1/06/2035
10	Walter Nash Renewals (upgrading the Walter Nash Neighbourhood Hub) Hutt City Council	\$0.335M	No	Budgeted \$0.335M	No	June 2025	Early Sept 2025
11	Cuba Street Overbridge (maintenance, monitoring, strengthening work) Hutt City Council	\$2.3M	No	\$2.3M	No	2023	2030
12	Te Tōpunga Hapori i Daly Street (temporary community space on Daly Street) Hutt City Council+1	\$1.2M (NOTE: this is investigative work so is operating costs rather than capital costs)	No	\$1.2M - this is investigative work so is operating costs rather than capital costs	No	2024	Ongoing
13	Infrastructure Acceleration Fund (IAF) (unlock development & improve resilience) Hutt City Council+1	\$173.7M	No	\$74.7M	No	2025	TBD
14	AI at Council (how the Council is using AI to work more efficiently) Hutt City Council						
14(a)	AI at Council - Phase 1	\$0.45M - operating cost	No	\$0M - operating cost covered through savings made	No	1/06/2024	Ongoing
14(b)	AI at Council - Phase 2	\$0.23M - operating cost					
15	Ava Rail Bridge Shared Path (new shared walkway / cycleway across the Hutt River, replacing current footbridge)	\$5.4M	No	\$3M	No	2025	2026

* Capital cost refers to the total cost of delivering a project that results in a long-term asset (such as a building, road, or park). This includes design, construction, project management, and other costs directly tied to creating or upgrading the asset. It does not include ongoing operational or maintenance costs.