



25 July 2024

George Attwooll

Georgie.Attwooll@parliament.govt.nz

Dear George Attwooll

Request for Information – Local Government Official Information and Meetings Act (the Act) 1987

We refer to your email dated 2 July 2024 for:

Could I please request the following information under the OIA:

- (i) What was your council spend on emergency management capability, and how many staff members did you have within emergency management roles, for the previous 3 financial years (1 July 2021 – 30 June 2022, 1 July 2022- 30 June 2023, 1 July 2023- 30 June 2024)*
- (ii) How much is your council budgeting to spend on emergency management capability, and how many staff members will you have within emergency management roles, for the current financial year (1 July 2024- 30 June 2025)*

Response:

The table below provides details of the Council’s actual expenditure and budgeted expenditure, and employee numbers with emergency management roles, for the years that have been requested. Actuals for 2023/24 are provisional.

	Actual 2021-22	Actual 2022-23	Provisional Actual 2023-24	Budget 2024-25
Operating Spend	\$845,361	\$871,771	\$1,099,684	\$1,445,569
Capital Spend	\$69,300	\$0	\$1,287	\$258,500
Employee Numbers	1	1.3	2	2.4



The information only includes specific employees and costs that cover the day-to-day requirements to meet Council's emergency management responsibilities. It does not cover various other roles across Council that have been identified as having a crucial part to play in responding to any emergency event.

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Please note that this response to your information request may be published on Hutt City Council's website. Please refer to the following link: www.huttcity.govt.nz/council/contactus/make-an-official-information-act-request/proactive-releases

Yours sincerely

Philip Rossiter

Senior Advisor, Official Information and Privacy