



14 April 2025

Andrea Hilton

s7(2)(a)

Dear Andrea Hilton

**Request for Information – Local Government Official Information and Meetings Act (LGOIMA) 1987**

We refer to your official information request dated 18 March 2025 for:

- *“What was the gross amount of revenue collected as parking fees in the financial year ending 31 March 2023 and 31 March 2024?*
- *Does this figure include parking fines?*
- *What expenses were incurred in generating this income?*
- *What was the net revenue generated?*
- *Was there any capital expenditure related to parking fees in the above financial years?*
- *how was the capital expenditure funded if there was any?*
- *If parking fees generated a surplus income what was this surplus used for?*
- *What did it cost to employ parking wardens in the above financial years”*

**Answer:**

1. What was the gross amount of revenue collected as parking fees in the financial year ending 31 March 2023 and 31 March 2024?

**Response:** Hutt City Council operates a financial year that runs from July to June. We have therefore provided information based on the financial years ending 30 June 2023 and 30 June 2024 which are the periods closest to the periods being requested.

The revenue is shown in the table below broken down between Parking Revenue which is the revenue received for actual paid parking, and Infringement Revenue which is the revenue from parking fines. These fines not only include parking infringements but also include infringements related to unregistered and unwarranted vehicles.

2. Does this figure include parking fines?

**Response:** Parking fines are shown under Infringement Revenue in the table below.

3. What expenses were incurred in generating this income?

**Response:** The table below includes employee costs, operating costs, and other costs. Employee costs are the costs of the parking enforcement team. Operating costs cover a number of expenses including equipment repairs & maintenance, software and systems, printing and postage costs, vehicle costs, etc. Other costs include internal support costs, interest and depreciation.

4. What was the net revenue generated?

**Response:** The table below shows the revenue that was generated.

5. Was there any capital expenditure related to parking fees in the above financial years?

**Response:** There was no specific capital expenditure for these financial years.

6. How was the capital expenditure funded if there was any?

**Response:** There was no capital expenditure, so no funding was required.

7. If parking fees generated a surplus income what was this surplus used for?

**Response:** Paid parking supports our strategy for financial sustainability while allowing continued investment in the city's growth and development.

8. What did it cost to employ parking wardens in the above financial years?

**Response:** Employee costs shown in the table below are the costs of the parking enforcement team. This includes the wardens and some support staff.

	2022-23 Actual \$	2023-24 Actual \$
<b>Revenue</b>		
Parking Revenue	-\$1,806,942	-\$2,258,652
Infringement Revenue	-\$2,846,156	-\$2,972,301
<b>Total Revenue</b>	<b>-\$4,653,098</b>	<b>-\$5,230,953</b>
<b>Expenditure</b>		
Employee Costs	\$768,017	\$800,917
Operating Costs	\$1,399,277	\$1,355,141
Other Costs	\$976,439	\$954,183
<b>Total Expenditure</b>	<b>\$3,143,733</b>	<b>\$3,110,241</b>
<b>Net Operating</b>	<b>-\$1,509,364</b>	<b>-\$2,120,712</b>

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at [www.ombudsman.parliament.nz](http://www.ombudsman.parliament.nz) or freephone 0800 802 602.

Please note that this response to your information request may be published on Hutt City Council's website. Please refer to the following link: [www.huttcity.govt.nz/council/contactus/make-an-official-information-act-request/proactive-releases](http://www.huttcity.govt.nz/council/contactus/make-an-official-information-act-request/proactive-releases)

Yours sincerely

Lakna Siriwardena

Legal Operations Advisor