



28 August 2024

Alan Waller

huttcity@hotmail.com

Dear Alan Waller

Request for Information – Local Government Official Information and Meetings Act (the Act) 1987

We refer to your email dated 31 July 2024 for:

What was the total cost to demolish the old NaeNae pool and complex this includes transporting demolition materials offsite to be disposed of.

What is the total cost to rebuild the pool including the subsidy paid for by central government.

Are the total demolition costs included in the full cost of rebuilding NaeNae pool.

Response:

Please refer to the Audit and Risk Subcommittee agenda 27 August 2024 (page 141) which has information related to this project.

What was the total cost to demolish the old Naenae pool and complex this includes transporting demolition materials offsite to be disposed off?

\$1,854,896

What is the total cost to rebuild the pool including the subsidy paid for by central government?

\$67,664,838 is the latest forecast reported.



Are the total demolition costs included in the full cost of rebuilding Naenae pool?

The demolition costs are recorded as operational costs, whilst the balance of the costs is recorded as capital expenditure.

Council approved both opex and capex budgets for this project as part of the LTP 2021-2031. The demolition budget was approved on 24 September 2020 at the LTP Subcommittee meeting (Refer page 51) at \$1.5M and the capex budget approved was \$68M.

You have the right to seek an investigation and review by the Ombudsman of this decision. Information about how to make a complaint is available at www.ombudsman.parliament.nz or freephone 0800 802 602.

Please note that this response to your information request may be published on Hutt City Council's website. Please refer to the following link: www.huttcity.govt.nz/council/contactus/make-an-official-information-act-request/proactive-releases

Yours sincerely

Philip Rossiter

Senior Advisor, Official Information and Privacy