

19 April 2022

Barry Godfrey

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Tēnā koe Barry

Request for Information – Local Government Official Information and Meetings Act 1987

We refer to your official information request dated 23 March 2022 for the following information:

Please advise the total remuneration paid to staff employed by Hutt City Council in the years ended 30 June 2019, 30 June 2020 and 30 June 2021, the amount expected for the year to 30 June 2022 and the amount included in the draft annual plan currently under discussion at Council for the year ended 30 June 2023.

Please advise for the same periods the staffing or contract costs or amounts for:

- *Cleaning council buildings and facilities*
- *Staffing of swimming pools, including gyms*
- *Street cleaning*

The information you have requested is attached.

Please note that this response may be published on the Council's website.

Nāku noa, nā



Susan Sales

Senior Advisor, Official Information and Privacy

Encl - Hutt city Council total staffing cost and costs associated with street cleaning, buildings and facilities

Hutt city Council total staffing cost and costs associated with street cleaning, buildings and facilities

\$000	2018/19 (actual)	2019/20 (actual)	2020/21 (actual)	2021/22 (Actual Jul-Mar; Forecast Apr-Jun)	2022/23 (draft Annual Plan budget)	Comments
Street Cleaning	2,030	1,991	1,952	2,090	2,200	These are direct costs and do not include any overhead/support costs
Cleaning HCC buildings and facilities	955	928	1,084	963	958	These are direct costs and do not include any overhead/support costs
HCC Employee cost for swimming pools, including gyms	4,275	3,639	3,352	3,692	3,494	Includes remuneration and other employee-related costs, e.g. ACC, Kiwisaver, training etc.
Total HCC employee cost	35,841	37,776	39,817	40,658	43,364	Includes remuneration and other employee-related costs, e.g. ACC, Kiwisaver, training etc.